

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 4, FILE # 010958**

**NOVEMBER 15, 2001**

**MARK A. RAMION**

File # 010958 is a resolution relative to application for the Milwaukee Allies Against Asthma Grant.

**Background**

1. This resolution authorizes the health department to apply for the Milwaukee Allies Against Asthma Grant from Children's Hospital of Wisconsin.
2. This is a new grant.

**Discussion**

1. The City of Milwaukee Health Department will serve as a subcontractor to Children's Hospital and provide care coordination and case management for children hospitalized due to the severity of their asthma.
2. The goal of care coordination and case management is to improve the quality of life for patients and families impacted by asthma through assessment, planning, assurance and coordination of services in conjunction with Children's Hospital and HMOs and other payors of service.
3. Pediatric asthma is a strategic priority of the health department and programs currently functioning in the Home Environmental Health and Maternal and Childhood Health divisions.
4. The initial grant period is anticipated to encompass January 1, 2002 through December 31, 2002. A three-year, non-competitive grant project is expected with continued grant funding presumed over this three-year course of time.

**Fiscal Impact**

1. This file will authorize the health department to *apply* to Children's Hospital of Wisconsin for this grant project funding.
2. The anticipated grant award is \$81,486.
3. Two new health department positions are projected for this grant; one full-time Care Coordinator and one 0.2 FTE position to recruit patients and families at Children's Hospital. Job descriptions of these positions, as well as DER classification and pay range of the job titles, are yet to be completed.

4. No city matching funds will be required.

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LRB-Fiscal Review Section  
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