2011 Overview: Municipal Court

Finance & Personnel Committee October 7, 2010

2011 Proposed Changes

	2010 ADOPTED BUDGET	2011 PROPOSED BUDGET	DIFFERENCE (amount, %)
FTEs – O&M	39.38	40.38	1 (2.5%)
FTEs - Other	1.0	0.0	-1 (-100%)
Salaries & Wages	\$2,006,358	\$2,069,375	\$63,017 (3.1%)
Fringe Benefits	822,607	993,300	170,693 (20.7%)
Operating Expenditures	512,471	468,500	-43,971 (-8.6%)
Equipment	3,000	3,000	0 (0%)
Special Funds	35,000	35,000	0 (0%)
TOTAL	\$3,379,436	\$3,569,175	\$189,739 (5.6%)

2011 Proposed Changes

- Elimination of purchase of paper case files (\$-44,000)
- Programmer I position moved from Capital funding to O&M funding

2011 Proposed SPA Allocations

	2010 ADOPTED BUDGET	2011 PROPOSED BUDGET	DIFFERENCE (amount, %)
Clerk of Court Witness Fees Fund	\$9,000	\$9,000	\$0 (0%)
Municipal Court Intervention Program	\$425,320	\$425,320	\$0 (0%)
Drivers Licensure and Employment Project	\$50,000 (\$150,000 in CDBG)	\$50,000 (\$150,000 in CDBG)	\$0 (0%)

Drivers Licensure and Employment Project

- Fifth year of City funding for project
- City funding 22% of 2011 projected budget
- \$150,000 provided through CDBG funding
- \$50,000 funded through tax levy

Drivers Licensure and Employment Project

Jan, 1-Dec. 31, 2009

- Actual Clients Served: 2,520
- Caseload Carryover from December 2008: 444
- Clients admitted to case management: 1,484
- Clients that required legal services: 65 percent
- Case Closures: 1,040
- Clients who successfully obtained driving privileges: 582 (56%)

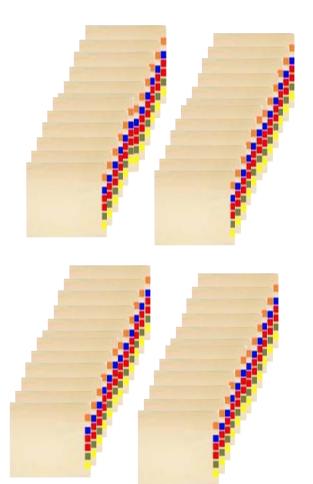
Jan. 1-Sept. 30, 2010 (nine months)

- Actual Clients Served: 742
- Caseload Carryover from December 2009: 361
- Clients admitted to case Management: 422
- Clients that required legal services: 351 admitted to CM/L – (legal advice given to majority of the 320 advice clients.)
- Case Closures: 555
- Clients who successfully obtained driving privileges: 404 (73% license recovery rate)

Calling Cases in Court (before)

Bailiff calls from printed roster and distributes case jackets

	2/08 6 pm	Milwaukee Municipal Court Branch A Roster 5 01/22/08 1:21 pm			RPT008 Page 1
Rec	Case No	<u>Name</u> <u>Jv</u>	Hearing <u>Reason</u>	Checkin <u>Time</u>	Writ
1	08005991	WILSON, CHARMAINE	ICS	1:21 pm	
			ICW	1:21 pm	
3	08006000		T 010	1:21 pm	
4	08006005	BRACKEN, DEBORAH ANN	ICS ICS	1:21 pm	
		BRACKEN, DEBORAH ANN	100	1:21 pm	
6	08006007	BRACKEN, DEBORAH ANN	ICS ICS	1:21 pm	
7	08006002	RILEY, JASMA MONIQUE	ICS	1:21 pm	
		Cash Bail	ICW	1:21 pm	
9	07132500	RILEY, JASMA MONIQUE	ICW ICW	1:21 pm	
10	08005403	VANDENACK, AMBER L	ICW	1:21 pm	
		WILLIAMS, TIWANA VERNAY		1:21 pm	
12	07008499	WILLIAMS, TIWANA VERNAY Cash Bail	ICW	1:21 pm	
		MILES, ANDREW LAMAR	ICW	1:21 pm	
14		MILES, ANDREW LAMAR Cash Bail	ICW	1:21 pm	
15	08005401	SALAZAR, KYLE M	ICW	1:21 pm	
16	08006003	TRIBLETT, AURTHA J	ICS	1:21 pm	
17	08006013	FERNANDEZ, MIGUEL ANGEL	ICS	1:21 pm	
18	08005999	BRADFORD, WILLIAM T	ICS	1:21 pm	
	07079260	BRADFORD, WILLIAM T	ICW	1:21 pm	
20		BRADFORD, WILLIAM T	ICW	1:21 pm	
		BRADFORD, WILLIAM T	ICW	1:21 pm	
		LEE, JAMES	ICS	1:21 pm	
23 24		LEE, JAMES LEE, JAMES	ICS ICS	1:21 pm 1:21 pm	
		LEE, JAMES	ICS	1:21 pm 1:21 pm	
			ICS	1:51 pm	
	08006011	FASLEY, FLORIN G	ICS	1:52 pm	
28	08006011	EASLEY, ELDRIN G EASLEY, ELDRIN G	ICS	1:52 pm	
		f Records printed: 28 - End of Report *****			



Calling Cases in Court (now)

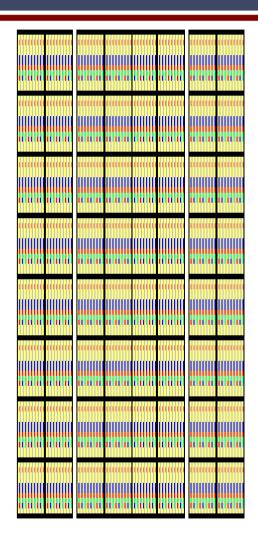
Bailiff calls cases from online roster

Refresh Status:	OPEN	Open/			Reception	: 2	2	Walk 0 1		Mess	age:			s	end
<u>Name</u>	DOB	Case	Violation	Rsn	Checkin	<u>Sch</u>	WI	Int	Aty	Juv	Atd	WR	Comments	Rtn	Done
HAYES, GREGORY PAUL	04/10/71	09066511	Public Drinking	ARR	9:55 am	γ						W	-Br12		
ANDERSON, TINA M	05/18/64	09066512	Disorderly Conduct	ARR	9:55 am	Υ						W			
		07086529	Failure to Return Library Material	OW											
BURT, TERRENCE T	08/02/80	09066513	Assault and Battery	ARR	9:55am	Υ									
CRIVELLO, GARY ALAN	08/11/55	09066514	Public Drinking	ARR	9:56am	γ									
		09066515	Public Drinking	ARR											
DAVIS, ARTHUR LEE	07/10/55	09066516	Disorderly Conduct	ARR	9:57am	٧					2		w/son & daughter		
ERICKSON, DAWN MARIE	01/22/64	09066517	Retail Theft	ARR	10:01am	٧			Α				atty		
BANDA, ALYSSA M	05/12/92	09049795	Truancy or Habitual Truancy	OW	10:03am		٧			J	1	W			
		08147877	Disorderly Conduct	WI						J					
		08147878	Loitering of Minor (Curfew Hours)	WI						J					

Viewing case documents (before)

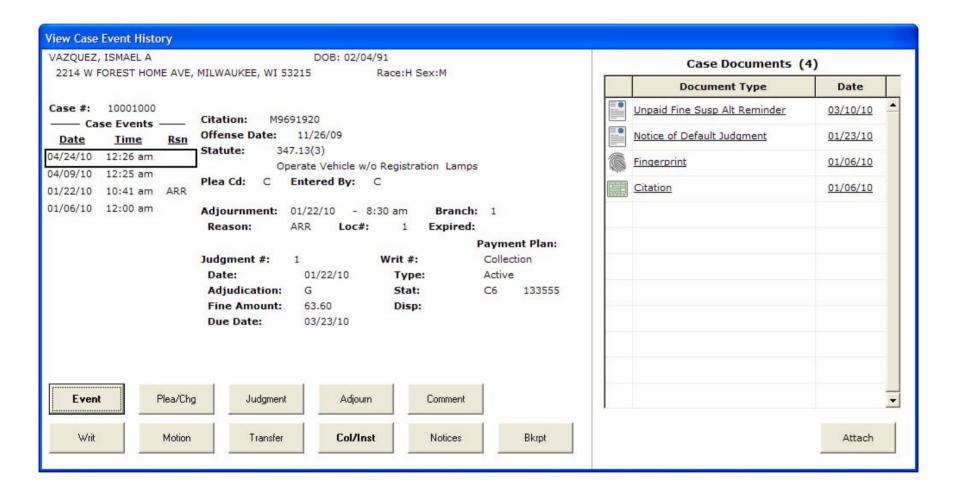
All documents reside in transient case jackets

	Event Histo	гу							
SEMIRI, A	НЕМ Е			DOB: 1	1/21/72				
4820 S 4	TH ST, MILW	/AUKEE,	WI 53204		Race:W 9	Sex:M			
Case #:	06119876								
—— Ca	se Events			529052					
<u>Date</u>	<u>Time</u>	KSII	Offense Date:	08/11/09	9				
09/28/09 11:23 am ARR			16.18(2)						
09/22/09	12:00 am	il/Yield whi	_	Left Tu	urn				
00, 22, 00	Plea Cd:			Entered	Ву:				
				00/00/00	0.00				
			Adjournment:					1	
			Reason:	ARR	Loc#:	1			
								ayment Plan:	
			Judgment #:	Writ #: 1					
			Date:	Type: RW Stat: O					
			Adjudication:	Stat: O Disp: OT					
Fine Amoun						Disp:	OT		
Due Date:									
			Due Date:						
			Due Date:						
			Due Date:						
			Due Date:						
	- 1	Olas VCIs -			A	1	Comment		
Event	- 1	Plea/Chg	Due Date: Judgment		Adjourn		Comment		
l i	- 1	Plea/Chg			Adjourn		Comment		
l i	- 1	Plea/Chg Motion			Adjourn Col/Inst		Comment	Bkrpt	
Event	- 1		Judgment					Bkrpt	



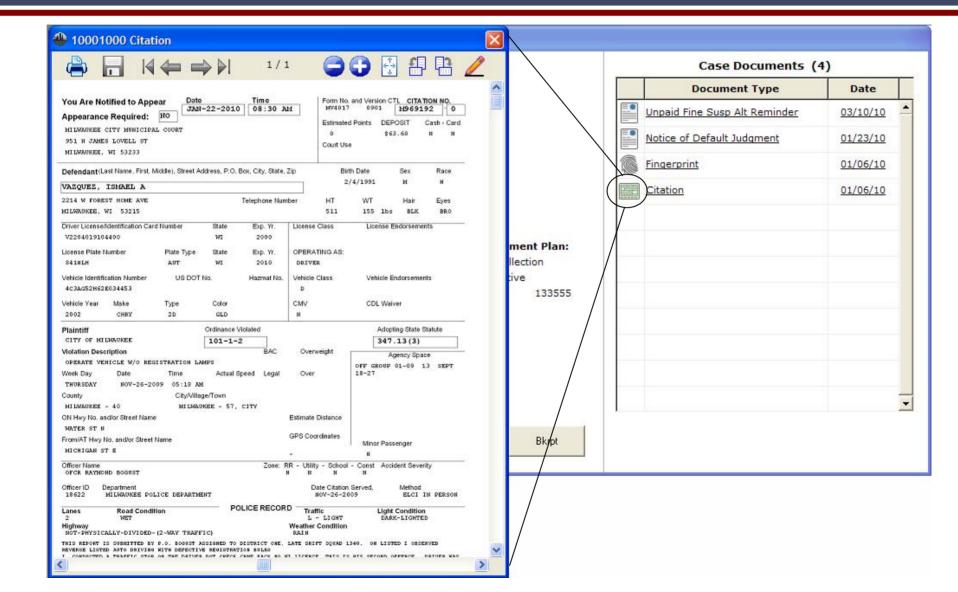
Viewing case documents (now)

All case documents online and immediately accessible

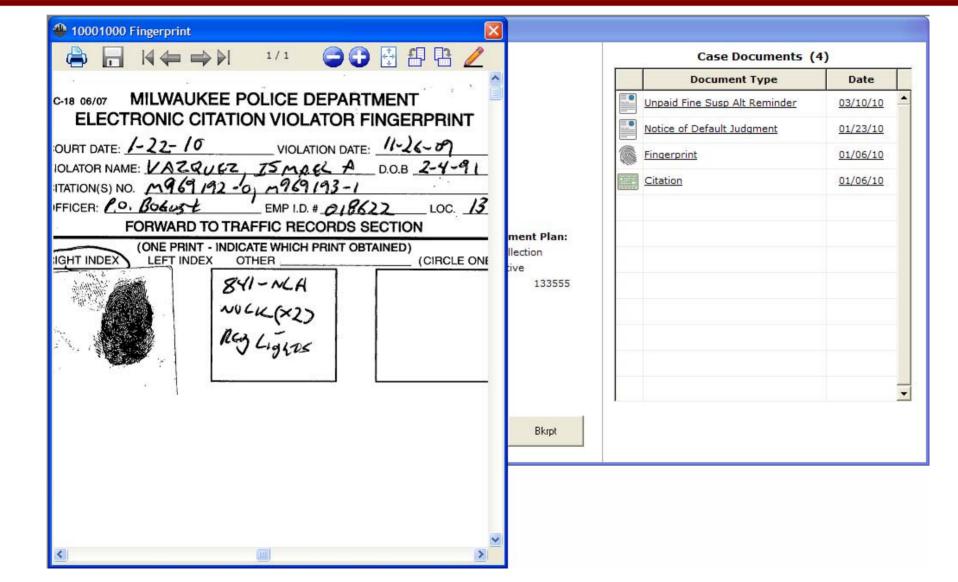


Viewing Citation

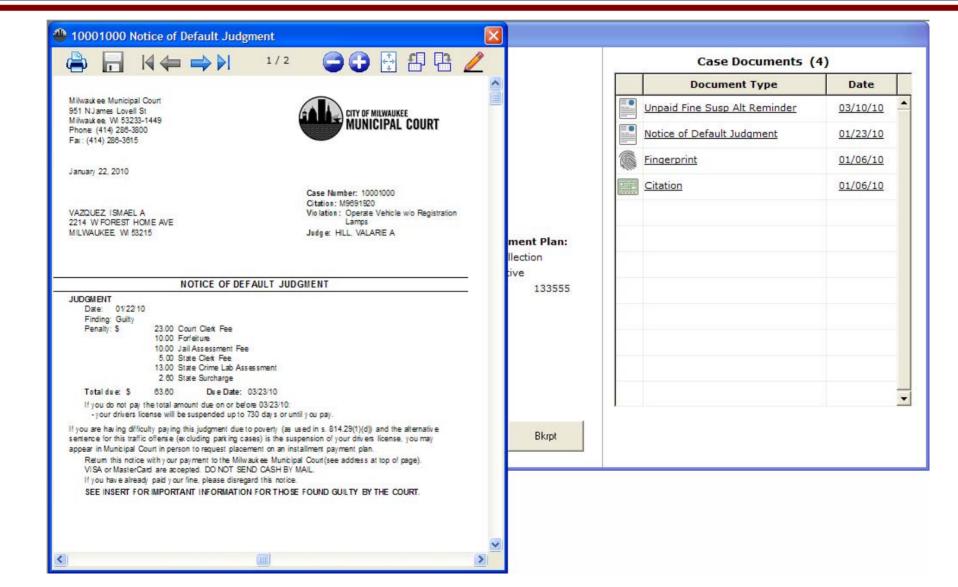
Click on Document Icon or Name



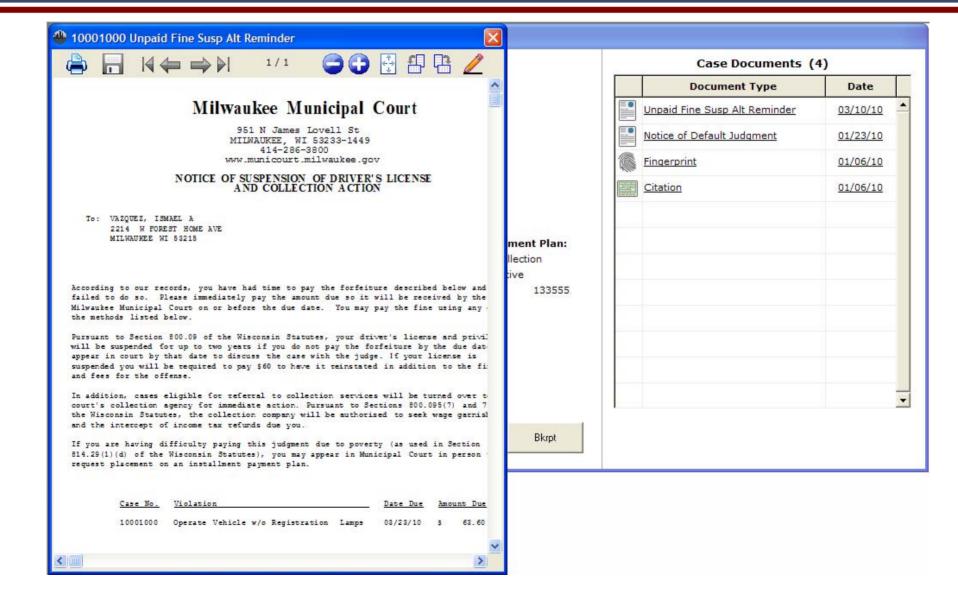
Viewing Fingerprint



Viewing Default Judgment



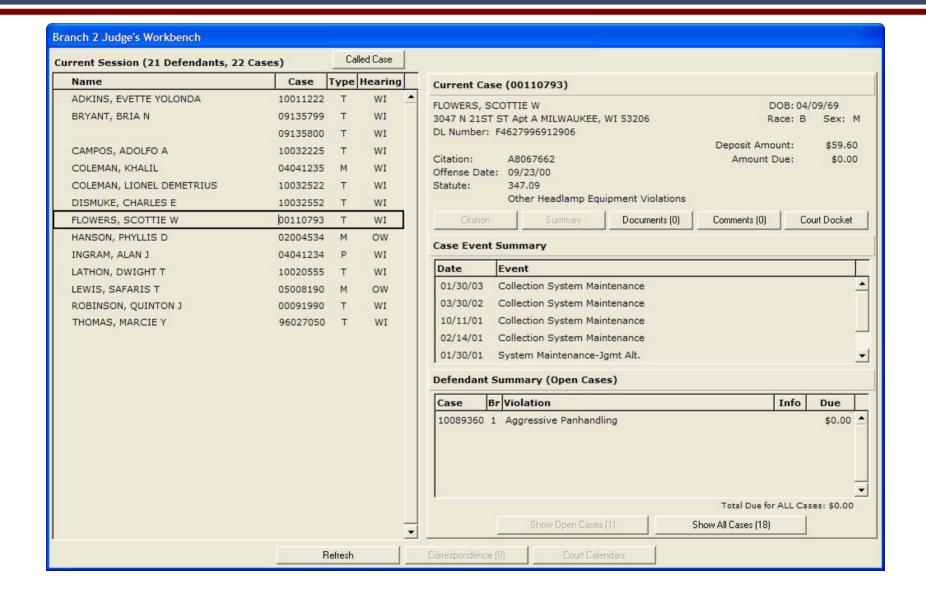
Viewing Unpaid Fine Reminder



Workbench Screens

- Used real-time during court and offline for correspondence processing
- Designed to allow immediate access to all relevant information on a single screen
- Integrates activities of judge, clerk, city attorney and bailiff for efficient case handling
- Nearly identical screens for everyone reduces training
- Single click access to case records

Judge's Workbench



Correspondence Processing

- All case correspondence received by the Court is scanned and attached as a case document
- Requests by defendant or attorney are placed in a clerk's correspondence queue for review and action
- If necessary, correspondence item is forwarded to the judge's queue for a ruling and then returned to the clerk's queue
- Clerk prepares printed response, using a predefined template, which is also saved as a case document

Judges Correspondence Workbench

