

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works – Operations Division, Fleet

Contact Person & Phone No: Paul Klajbor x 3271

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. _____

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Project/Program Title: Wisconsin Clean Diesel Grant Program

Grantor Agency: Wisconsin Department of Natural Resource (WDNR) with Federal EPA ARRA funding.

Grant Application Date: May 2009

Anticipated Award Date: May 2010

1. Description of Grant Project/Program (Include Target Locations and Populations):
This grant allows for up to \$100,000 in matching funds up to 25% of vehicle purchase to purchase vehicles with clean diesel technology. The new vehicles must replace an older diesel model. The goal is reduce diesel emissions emitted by the vehicles.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
It is the goal of DPW Operations – Fleet to reduce fleet costs incurred by the City and to “green” the fleet whenever possible. This grant accomplishes both goals. The new vehicles will have greatly reduced emissions, which reduce the environmental impact. Additionally, the City would have purchases these vehicles regardless of the grant award. Ultimately, the grant reduces the cost of replacing these vehicles.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
NA

4. Results Measurement/Progress Report (Applies only to Programs):
NA

5. Grant Period, Timetable and Program Phase-Out Plan:
January 1, 2010 – December 31, 2010.

6. Provide a list of Subgrantees:
NA

7. If Possible, complete Grant Budget Form and attach to back.
Attached.