

..Number

121553

..Version

Proposed Substitute A

..Reference

121420

..Sponsor

THE CHAIR

..Title

Substitute resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$7,723,300 for a total estimated cost of these projects being \$8,533,800.

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$7,723,300. The total estimated cost of these projects is \$8,533,800.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

#### 2nd and 7th Aldermanic Districts

Area bounded by N. 51st Blvd., N. 60th St., W. Keefe Ave., and W. Capitol Dr. (#10) (SM494120203) File Number 121420: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$1,300,000). The total estimated cost for this project including the requested amount is \$1,325,000. This project is anticipated to be completed during the 2013 construction season.

#### 3rd Aldermanic District

N. Market St. – E. Knapp St. to N. Water St. (TD04884035) File Number 011182: Paving the roadway with concrete. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (TID Nonassessable Paving Fund -- \$138,000). The total estimated cost for this project is \$138,000. This project is anticipated to be completed during the 2013 construction season.

#### 4th Aldermanic District

N. 27th St. – W. St. Paul Ave. to W. Highland Ave. (WT410130011) File Number 120855: Hydrant alteration. (Nonassessable Water Fund Budget Line 5010 -- \$5,000; Nonassessable Water Fund Budget Line 6410 -- \$66,000). The total estimated cost for this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2013 construction season.

#### 5th and 10th Aldermanic Districts

Area bounded by N. 72nd St., N. 82nd St., W. Center St., and W. Burleigh St. (#9) (SM494120201) File Number 121420: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$929,000). The total estimated cost for this project including the requested amount is \$954,000. This project is anticipated to be completed during the 2013 construction season.

#### 8th Aldermanic District

W. Lapham St. – S. 37th St. to S. 38th St. (SM495120121) File Number 120982: Relay storm sewer and relay sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$149,000). The total estimated cost for this project including the requested amount is \$161,000. This project is anticipated to be completed during the 2013 construction season.

W. Scott St. – S. 28th St. to S. 29th St. (SM495120124) File Number 121091: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$160,000). The total estimated cost for this project including the requested amount is \$172,000. This project is anticipated to be completed during the 2013 construction season.

S. 30th St. – W. National Ave. to W. Pierce St. (SM495110078) File Number 111474: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$170,000). The total estimated cost for this project including the requested amount is \$185,000. This project is anticipated to be completed during the 2013 construction season.

S. 35th St. – W. Scott St. to W. Greenfield Ave. (SM495120062) File Number 111474: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$163,000). The total estimated cost for this project including the requested amount is \$175,000. This project is anticipated to be completed during the 2013 construction season.

#### 8th and 12th Aldermanic Districts

W. Pierce St. – S. Cesar Chavez Dr. to W. Reynolds Pl. (SM495120123) File Number : Combined large diameter sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$383,000). The total estimated cost for this project including the requested amount is \$384,000. This project is anticipated to be completed during the 2013 construction season.

#### 9th Aldermanic District

N. 107th St. – W. Brown Deer Rd. to W. County Line Rd. (WT410120004) File Number 111474: Relaying water main and water main alteration. (Nonassessable Water Fund Budget Line 5010 -- \$88,000, Additional Funds; Nonassessable Water Fund Budget Line 6410 -- \$232,500, Additional Funds). The total estimated cost for this project including the requested amount is \$700,000. This project is anticipated to be completed during the 2013 construction season.

#### 11th Aldermanic District

W. Harrison Ave. – W. Kinnickinnic River Pkwy. to S. 62nd St. (WT410101037) File Number 090012: Relay water main. (Nonassessable Water Fund Budget Line 5010 -- \$4,000; Nonassessable Water Fund Budget Line 6410 -- \$121,000). The total estimated cost for this project including the requested amount is \$140,000. This project is anticipated to be completed during the 2013 construction season.

W. Wick Pl. – S. 67th St. to S. 68th St. (WT410101027) File Number 081588: Relay water main. (Nonassessable Water Fund Budget Line 5010 -- \$4,000; Nonassessable Water Fund Budget Line 6410 -- \$131,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2013 construction season.

S. 61st St. – 195 feet north of W. Harrison Ave. to W. Harrison Ave. (WT410101036) File Number 090012: Relay water main. (Nonassessable Water Fund Budget Line 6410 -- \$37,000). The total estimated cost for this project including the requested amount is \$52,000. This project is anticipated to be completed during the 2013 construction season.

S. 62nd St. – W. Harrison Ave. to S. 63rd St. (WT410101026) File Number 081588: Relay water main. (Nonassessable Water Fund Budget Line 5010 -- \$6,000; Nonassessable Water Fund Budget Line 6410 -- \$144,000). The total estimated cost for this project including the requested amount is \$165,000. This project is anticipated to be completed during the 2013 construction season.

S. 63rd St. – W. Harrison Ave. to W. Cleveland Ave. (WT410101038) File Number 090012: Relay water main. (Nonassessable Water Fund Budget Line 5010 -- \$6,000; Nonassessable Water Fund Budget Line 6410 -- \$144,000). The total estimated cost for this project including the requested amount is \$165,000. This project is anticipated to be completed during the 2013 construction season.

S. 63rd St. – 440 feet north of W. Harrison Ave. to W. Harrison Ave. (WT410101047) File Number 091432: Relay water main. (Nonassessable Water Fund Budget Line 5010 -- \$3,000; Nonassessable Water Fund Budget Line 6410 -- \$102,000). The total estimated cost for this project including the requested amount is \$120,000. This project is anticipated to be completed during the 2013 construction season.

S. 66th St. – 130 feet south of W. Arthur Ave. to W. Cleveland Ave. (WT410101025) File Number 081588: Relay water main. (Nonassessable Water Fund Budget Line 5010 -- \$14,000; Nonassessable Water Fund Budget Line 6410 -- \$276,000). The total estimated cost for this project including the requested amount is \$310,000. This project is anticipated to be completed during the 2013 construction season.

#### 12th Aldermanic District

S. Muskego Ave. – 205 feet m/l north of W. Pierce St. to W. Pierce St. (SM495120122) File Number 121091: Combined large diameter sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$167,000). The total estimated cost for this project including the requested amount is \$179,000. This project is anticipated to be completed during the 2013 construction season.

S. 14th St. – W. Lapham Blvd. to W. Orchard St. (SM495120118) File Number 120982: Combined large diameter sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$24,800). The total estimated cost for this project including the requested amount is \$36,800. This project is anticipated to be completed during the 2013 construction season.

#### 12th and 14th Aldermanic Districts

S. 5th St. – W. Becher St. to W. Lincoln Ave. (SM495110072) File Number 111474: Combined large diameter sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$270,000). The total estimated cost for this project including the requested amount is \$285,000. This project is anticipated to be completed during the 2013 construction season.

#### 13th Aldermanic District

W. Bolivar Ave. – S. Howell Ave. to S. 1st Pl. (SM495120050) File Number 120371: Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$56,000). The total estimated cost for this project including the requested amount is \$68,000. This project is anticipated to be completed during the 2013 construction season.

S. Quincy Ave. – E. Bolivar Ave. to 650 feet m/l south of E. Bolivar Ave. (SM495120073) File Number 120702: Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$124,000). The total estimated cost for this project including the requested amount is \$136,000. This project is anticipated to be completed during the 2013 construction season.

S. 1st Pl. – W. Waterford Ave. to W. Bolivar Ave. (SM495120053) File Number 120371: Relay sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$243,000). The total estimated cost for this project including the requested amount is \$255,000. This project is anticipated to be completed during the 2013 construction season.

S. 1st St. – W. Waterford Ave. to W. Bolivar Ave. (SM495120052) File Number 120371: Sanitary sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$69,000). The total estimated cost for this project including the requested amount is \$79,000. This project is anticipated to be completed during the 2013 construction season.

S. 2nd St. – W. Waterford Ave. to W. Bolivar Ave. (SM495120051) File Number 120371: Relay sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$235,000). The total estimated cost for this project including the requested amount is \$247,000. This project is anticipated to be completed during the 2013 construction season.

S. 19th St. – W. Howard Ave. to W. Morgan Ave. (SM495120006) File Number 120371: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$238,000). The total estimated cost for this project including the requested amount is \$253,000. This project is anticipated to be completed during the 2013 construction season.

#### 14th Aldermanic District

E. Dakota St. – S. Clement Ave. to S. Herman St. (SM495120030) File Number 111747: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$44,000). The total estimated cost for this project including the requested amount is \$59,000. This project is anticipated to be completed during the 2013 construction season.

S. Lenox St. – E. Otjen St. to E. Homer St. (SM495110075) File Number 111747: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$91,000). The total estimated cost for this project including the requested amount is \$103,000. This project is anticipated to be completed during the 2013 construction season.

W. Lincoln Ave. – S. 5th St. to S. 5th Pl. (SM495120132) File Number 121091: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$79,000). The total estimated cost for this project including the requested amount is \$91,000. This project is anticipated to be completed during the 2013 construction season.

E. Manitoba St. – S. Clement Ave. to S. Nevada St. (SM495120082) File Number 120702: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$126,000). The total estimated cost for this project including the requested amount is \$138,000. This project is anticipated to be completed during the 2013 construction season.

S. Quincy Ave. – E. Russell Ave. to E. Montana St. (SM495120034) File Number 111577: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$182,000). The total estimated cost for this project including the requested amount is \$197,000. This project is anticipated to be completed during the 2013 construction season.

#### 15th Aldermanic District

N. 36th St. – W. Lisbon Ave. to 200 feet m/l north of W. Lloyd St. (SM495120057) File Number 120371: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$224,000). The total estimated cost for this project including the requested amount is \$236,000. This project is anticipated to be completed during the 2013 construction season.

City Wide

2013 Sanitary Manhole Rehabilitation (SM494130102) File Number 121091: Sanitary manhole inspection. (Infiltration/Inflow Reduction Fund -- \$775,000). The total estimated cost for this project including the requested amount is \$800,000. This project is anticipated to be completed during the 2013 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor  
Infrastructure Services Division  
..Drafter  
MLD:dr  
Nfr 9  
03/01/2013