CITY OF MILWAUKEE FISCAL NOTE

A) DATE October 30, 2001 FILE NUM BER: Original Fiscal Note X Substitute

SUBJECT: This resolution authorizes The Commissioner of Public Works to issue an excavation permit on pavement less than three years old at 803 West Michigan Street for the purpose of installing a conduit for communication services.

B) SUBMITTED BY (Name/title/dept./ext.): Thomas R. Rowe, Supervising Engineer, Department of Public Works, extension 3303

C) CHECK ONE: A DOPTION OF THIS FILE AUTHORIZES EXPENDITURES. A DOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. X NOT A PPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY)

E) PURPOSE SPECIFY

TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES: SUPPLIES:

MATERIALS: NEW EQUIPMENT: EQUIPMENT REPAIR: OTHER: NO

FISCAL IMPACT TOTALS

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS
3-5

BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**. 1-3 YEARS 3-5 YEARS 1-3 YEARS 3-5 TEARS 3-5 YEARS 1-3 YEARS 3-5

YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: NO FISCAL IMPACT

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE