

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Safe & Sound Evaluation

PROJECT/PROGRAM YEAR: 2002

CONTACT PERSON: Jim Pingel

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	2	0.4 FTE Programmer II	556	\$17,107	0		
		TOTAL PERSONNEL COSTS					\$17,107
		FRINGE BENEFITS (40.88%)		6,993	0		
		TOTAL FRINGE BENEFITS					6,993
		SUPPLIES AND MATERIALS		400	0		
		TOTAL SUPPLIES AND MATERIALS					400
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		INDIRECT COSTS $\$17,106 + 400 = 17,506$ $\quad \quad \quad \times .4907$ $= \quad \quad \$ 8,590$			8,590		
		TOTAL INDIRECT COSTS					8,590
		TOTAL COSTS		\$24,500	8,590		\$33,090