



City of Milwaukee Fiscal Impact Statement

A	Date	10/24/2025	File Number	250867	☐ Original	☒ Substitute
	Subject	Substitute Resolution establishing the 2026 Local Sewerage charge				

B	Submitted By (Name/Title/Dept./Ext.)	Nathaniel Haack, Budget & Fiscal Policy Analyst, DOA
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C	This File	☐ Increases or decreases previously authorized expenditures.
	☐ Suspends expenditure authority.	
	☐ Increases or decreases city services.	
	☐ Authorizes a department to administer a program affecting the city's fiscal liability.	
	☒ Increases or decreases revenue.	
	☐ Requests an amendment to the salary or positions ordinance.	
	☐ Authorizes borrowing and related debt service.	
	☐ Authorizes contingent borrowing (authority only).	
	☐ Authorizes the expenditure of funds not authorized in adopted City Budget.	

D	Charge To	☒ Department Account	☐ Contingent Fund
	☐ Capital Projects Fund	☐ Special Purpose Accounts	
	☐ Debt Service	☐ Grant & Aid Accounts	
	☐ Other (Specify)		

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Local Sewerage Charge	\$0.00	\$35,908,928.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$35,908,928.00

F**Assumptions used in arriving at fiscal estimate.** 1% reduction in CCFs year over year**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H****List any costs not included in Sections D and E above.****I****Additional information.****J****This Note** ☒ **Was requested by committee chair.**