

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: *July 23, 2001*

FILE NUMBER:
Original Fiscal Note

SUBJECT: *Original resolution relative to acceptance of a Wisconsin Funding Assistant Program grant (formerly Act 102).*

B) SUBMITTED BY: *Deputy Chief Gloria Murawsky, Fire, X8982*

C) CHECK ONE	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) _____ CAPITAL PROJECTS FUND (CPF) _____ PERM. IMPROVEMENT FUNDS (PIF) _____ OTHER (SPECIFY) _____	CONTINGENT FUND (CF) _____ SPECIAL PURPOSE ACCOUNTS (SPA) _____ <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
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E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES:					
	SUPPLIES: Emergen					
	MATERIALS:					
	NEW EQUIPMENT:					
		Emergency medical equipment		\$5000	\$5,000	
	EQUIPMENT REPAIR:					
	OTHER:					
	<i>Indirect cost</i>			\$14,721		
	TOTALS			\$44,721	\$30,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
<i>In addition to the above, the City will provide \$14,721 as an in-kind contribution.</i>

H
 Department estimates.
 PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE