

Martin Matson  
Comptroller

John M. Egan, CPA  
Deputy Comptroller



Glenn Steinbrecher, CPA  
Special Deputy Comptroller

Toni Biscobing  
Special Deputy Comptroller

Office of the Comptroller

November 1, 2013

Alderman Willie Hines, President  
Common Council  
City Hall  
Milwaukee, WI 53202

Subject: Change in 2014 Budget for Anticipated Revenues

Dear Alderman Hines:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2014 estimates of Anticipated Revenues in recognition of file 130790, relating to various fees and forfeitures, adopted by the Common Council on November 1, 2013.

GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>LICENSES &amp; PERMITS</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
1310-009110	Liquor & Malt	1,459,000	1,460,300	1,300
3810-009110	Food License	65,000	67,500	2,500
3810-009110	Commercial Scales/Meters	500,000	534,500	34,500
3600-009210	Building Permits	3,097,800	3,099,300	1,500
1310-009230	Curb Space/Special Privilege	104,000	107,200	3,200

Sincerely,

Martin Matson  
Comptroller

MM:TB

CC: Common Council  
Mayor Barrett  
Mark Nicolini, Director DOA – Budget and Management Division  
Jim Owczarski, City Clerk

