

**Department of Employee Relations
Fiscal Note Spreadsheet (Rev)**

Finance & Personnel Committee Meeting of April 28, 2010
City Service Commission Meeting of April 27, 2010

NEW COST FOR 2010

| No. Pos. | Dept | From | PR/SG | To | PR/SG | Present Annual | New Annual | New Cost | Rollup | Total Rollup+ Sal |
|-------------|------------------------------|------------------------------|-------|----------------------------|-------|-------------------|---------------|---------------------------|--------|----------------------|
| 1 | City Development | New Position* | NA | Accountant I | 545 | N/A | N/A | N/A Grant Funded Position | | |
| 1 | Employee's Retirement System | Pension Investment Analyst** | 8 | Pension Investment Analyst | 10 | \$58,796 | \$60,560 | \$1,018 | \$173 | \$1,191 |
| 1 | Employee's Retirement System | Pension Investment Analyst** | 8 | Pension Investment Analyst | 10 | \$77,420 | \$79,743 | \$1,340 | \$228 | \$1,568 |
| 3 | | | | | | | | \$2,358 | \$401 | \$2,759 |

*Assume New Position change is effective Pay Period 10 (May 2, 2010)

**Assume changes are effective Pay Period 12 (May 30, 2010)

PROJECTED NEW COST FOR FULL YEAR

| No. Pos. | Dept | From | PR/SG | To | PR/SG | Present Annual | New Annual | New Cost | Rollup | Total Rollup+ Sal |
|-------------|------------------------------|----------------------------|-------|----------------------------|-------|-------------------|---------------|---------------------------|--------|----------------------|
| 1 | City Development | New Position | NA | Accountant I | 545 | N/A | N/A | N/A Grant Funded Position | | |
| 1 | Employee's Retirement System | Pension Investment Analyst | 8 | Pension Investment Analyst | 10 | \$58,796 | \$60,560 | \$1,764 | \$300 | \$2,064 |
| 1 | Employee's Retirement System | Pension Investment Analyst | 8 | Pension Investment Analyst | 10 | \$77,420 | \$79,743 | \$2,323 | \$395 | \$2,718 |
| 3 | | | | | | | | \$4,087 | \$695 | \$4,782 |

Totals may not be to the exact dollar due to rounding.