

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC WORKS COMMITTEE

ITEM 19, FILE #071082

NOVEMBER 28, 2007

AMY E. HEFTER

File Number 071082 is a resolution relative to entering into the 2008 Delivery Services Agreement between the City of Milwaukee, Milwaukee Public Library, and the Milwaukee County Federated Library System.

Background

1. The Milwaukee County Federated Library System (MCFLS) was established in 1973 to facilitate the orderly and efficient operation of cooperative public library services throughout Milwaukee County. The Milwaukee Public Library (MPL) has been a member of MCFLS since its formation.

Discussion

1. MPL is the only member of MCFLS that operates from multiple locations and provides delivery services to those locations. In the Delivery Services Agreement, MCFLS designates MPL as the delivery vendor to its own remote 12 Neighborhood Library sites, administered by MPL staff in accordance with MCFLS requirements.
2. MCFLS contracts with commercial vendors for delivery services to suburban library members.
3. The Delivery Services Agreement is renewed annually.

Fiscal Impact

1. The 2008 Delivery Services Agreement is \$59,316. This is an increase of \$997 or 1.7% from the 2007 agreement of \$58,319. Payment is on a quarterly basis.
2. The service agreement period is from January 1, 2008 through December 31, 2008.

cc: Paula A. Kiely
Taj Schoening
Joe'Mar Hooper
Marianne Walsh

Prepared by: Amy E. Hefter, X2290
LRB-Research & Analysis Section
November 26, 2007