

**DEPARTMENT OF PUBLIC WORKS**

**2001 ANNUAL REPORT**

**For The**

**RESIDENT PREFERENCE PROGRAM**

**As Per**

**SECTION 309-41**

**MILWAUKEE CODE OF ORDINANCES**

**January 2003**

## SUMMARY STATEMENT

The Resident Preference Program began in 1991. It requires that a set percentage of all hours worked on Department of Public Works (DPW) public improvement contracts be worked by residents of a designated area of the City of Milwaukee. Since 1991 steady progress has been made in hiring and putting to work target area residents. From a modest start of 14.6% of the hours worked in the last quarter of 1991, the latest available figures for 2001 (based on completed contracts only) show 30.2% of the total labor hours put in on DPW construction contracts being worked by target area residents. Although the final figures for all of 2001 are not available, the current figures from closed-out contracts indicate that 44.0% of the construction hours worked were by persons residing within the City of Milwaukee.

As the summary data on the following page illustrates, the Department of Public Works has, in the aggregate, always exceeded the percentage required by the Resident Preference Program. The required percentage has been increased twice since the beginning of the program, starting at 14% in 1991 and rising to the current 25%.

DPW has always partnered with community agencies to assist contractors in finding qualified resident workers. Currently Esperanza Unida is performing this service. Esperanza Unida stepped into this role after a similar service provided by the Central City Workers Center was discontinued.

The following page also contains data concerning the certification of resident workers. The data shows that new people are being added to the list of certified workers on an on-going basis. This demonstrates that the program is not static but rather does achieve one of its primary objects, that being the constant turnover of participants.

## 2001 RESIDENCY PREFERENCE PROGRAM SUMMARY DATA

### Department of Public Works Contracts

2001 Formal Construction Contracts	119
2001 Contracts Closed as of 12/31/02	58
Overall Resident Participation in Closed Contracts	30.2%
2001 Contracts with < 25% Residency Requirement	12
2001 Closed Contracts with Actual Performance < 25%	14
Total Amount of 2001 Formal Construction Contracts	\$38,778,000
Total Amount with <25% Residency Requirement	\$ 2,756,500
% Contract Dollars with <25% Residency Requirement	7.1%

### Resident Participation Summary

<u>Year</u>	<u>Required %</u>	<u>Actual %</u>	<u>Total Contracts</u>	<u>Contracts Closed</u>
1991	14%	14.6%	26	all
1992	14%	18.5%	210	all
1993	21%	21.3%	179	all
1994	21%	22.3%	197	all
1995	21%	25.4%	190	all
1996	21%	22.8%	190	all
1997	25%	26.2%	186	all
1998	25%	27.5%	187	all
1999	25%	27.6%	147	all
2000	25%	29.9%	127	110
2001	25%	30.2%	119	58

### Certification of Resident Workers

Total Resident Workers Certified Through 12/31/02	1627
Total Resident Workers Eligible As Of 12/31/02	1478

#### New Resident Workers Certified By Year

<u>Year</u>	<u>New Certified Workers</u>
1997	161
1998	205
1999	161
2000	136
2001	107
2002	112

Two resident workers were reported as entering the Painter apprenticeship program during 2001.

## CONTRACTS REQUIRING LESS THAN 25% RESIDENT PARTICIPATION

In 2001 there were 119 formal construction contracts entered into by the Department of Public Works. Twelve of these formal contracts had resident participation requirements of less than 25%. In each case, the decision to reduce the normal resident participation requirement was made after discussions with the contracting division concerning the type and exact method of construction involved in the project. The decision to lower the participation requirement on each of these twelve contracts was based on one or more of the following factors:

1. The work involved was highly specialized requiring skills and experience not represented on the list of eligible resident workers and not likely to be found in the population of such potential workers. An example of this situation was the selection of a contractor to manage three City parking structures. Experienced managers were required.
2. The contract was primarily for the purchase of equipment that could be installed by a small number of workers with specialized skills. For instance, most of the cost associated with a new exhaust system for Engine House #16 was for equipment purchase with relatively little spent on labor.
3. No local contractors performed the type of work required meaning that the contractor selected to perform the work would not be from this area. An example was the Department's contract for seal coating various city streets. A new method of seal coating was selected for this work. The new method was only being performed by contractors located outside the Milwaukee area. Unique equipment and specially trained personnel were required to perform the seal coating. There was no work possible for local new hires.
4. The project was funded either totally or in large part from a source other than the City. When non-City grant funds are used for public improvements, the grantor generally prohibits the City from imposing social requirements that exceed the standards and requirements of the grantor. For example, the City received a State grant for 80% of the cost of a bike/pedestrian trail at the Milwaukee Art Museum. The State does not have a resident participation program and would not let the City impose its program while utilizing grant funds.

## JOB CLASSIFICATIONS OF RESIDENT WORKERS – 2001

For the fifty-eight 2001 contracts that were closed out as of 12/31/02, the following jobs were filled by participants in the Resident Preference Program.

<u>Job Classification</u>	<u>Number of Contract Jobs</u>
Asbestos Worker	5
Bottom Man	16
Cement Finisher	6
Electrician	1
Finisher	1
Flagman	3
Floorer	1
Form Setter	1
Foreman	10
Iron Worker	4
Laborer	213
Landscaper	38
Mason	20
Operating Engineer	43
Painter	1
Pipelayer	9
Plumber	1
Rofer	3
Sheetmetal Worker	2
Steam Fitter	2
Topman	105
Truck Driver	55
Welder	1
<b>TOTAL:</b>	<b>23 Classifications</b>
	<b>541 Contract Jobs</b>

## UNEMPLOYMENT DATA

Metro Milwaukee	5.2%
Milwaukee County	6.9%
City of Milwaukee	9.4%
CDBG Area	13.9%

Source: 2000 Census

2001 BID OPENINGS

O.N. #	PROJ	DIV	TYPE	PROJECT	DB	RFS	APPR	BID DATE	BIDS	# SCS	AMOUNT	CONTRACTOR	AWARD DATE	CON
92	1	INF	Struct.	For/San Wall & Road	18	25		11/1/2000	2	126	\$897,485.70	Edward E. Gillen	All	Bids
112	1	INF	Sew/Mat	Riverwoods Dev.	10	25		12/6/2000	8	138	\$706,035.90	M.J. Construction	01/12/01	C523
113	1	WTR	Water	N. 81st Street	25	25		12/28/00	6	141	\$600,347.00	American Sewer	01/12/01	C641
114	1	B&F	Park. Str.	Milw-Mich Rehab.	18	25	2	12/20/00	1	139	\$2,295,968.00	J.P. Cullen	01/19/01	C545
115	1	WTR	Water	N. 35th Street	25	25		01/05/00	4	143	\$95,219.50	American Sewer	01/23/01	C641
116	1	B&F	Flooring	M.B, First Floor	18	25	2	12/27/00	2	140	\$81,450.00	United Flooring	01/11/01	C545
117	1	WTR	Water	W. Marion St.	25	25		01/12/01	5	146	\$362,369.05	M.J. Construction	01/25/01	C641
118	1	B&F	HVAC	Mayor's Office	18	25		01/03/01	4	142	\$29,673.00	Babcock Mech.	01/22/01	C545
119	1	B&F	Chillers	Municipal Building	18	25	2	01/11/01		144	\$1,771,600.00	Butters-Fetting	01/31/01	C545
120	1	B&F	Storefront	MB 1st Floor	0	25		01/11/01	0	145	NO BIDS			
121	1	B&F	Exhaust	Engine House #16	0	0		01/16/01	4	147	\$42,827.00	Hastings Air	01/24/01	C545
1	1	INF	Paving	Various Locations	20	25		01/24/01	4	5	\$156,426.68	Wm. Beaudoin	02/07/01	C523
2	1	INF	Crackfilling	Various Locations	20	25		01/25/01	2	7	\$111,901.14	Payne & Dolan	02/08/01	C523
3	1	INF	Seal Coat.	Various Locations	0	0		01/25/01	3	8	\$196,700.81	Struck & Irwin	02/05/01	C523
4	1	INF	Paving	N. 14th Street	18	25		03/22/01	4	22	\$206,206.97	Wm. Beaudoin	04/04/01	C523
5	1	INF	Paving	S. 36th Street	18	25		03/27/01	3	23	\$315,733.11	Milw. General	04/09/01	C523
5	2	INF	Paving	N. 50th Street	18	25		03/27/01	5	24	\$168,350.45	Milw. General	04/09/01	C523
6	1	Plant	Soft Watr	Howard Purif. Plant	10	25		02/16/01	2	10	\$54,816.00	Advanced Mech	03/01/01	C641
7	1	INF	Sewer	N. 30th Street(lining)	5	25		01/19/01	1	1	\$1,488,110.00	Affholder, Inc	02/05/01	C523
7	2	INF	Sew/Mat	N. 28th Street	20	25		01/19/01	6	2	\$237,033.40	M.J. Construction	02/05/01	C523
7	3	INF	Sewer	N. 24th Place	18	25		01/19/01	5	3	\$153,599.40	M.J. Construction	02/02/01	C523
7	4	INF	Sewer	N. 8th Street	18	25		01/19/01	4	4	\$273,087.50	American Sewer	02/02/01	C523
8	1	B&F	HVAC	Radio Repair Shop	18	25		01/26/01	3	9	\$48,790.00	Butters-Fetting	02/08/01	C545
Inform		B&F	Asbestos	Radio Repair Shop				01/31/01	2	6	\$7,941.00	Insulation Rem.	02/13/01	C545
9	1	INF	Sewer	W. Burnham Street	20	25		02/15/01	8	11	\$216,131.00	Advanced Sewer	02/27/01	C523
10	1	WTR	Water	W. Ohio Ave.	25	25		03/01/01	4	15	\$82,477.00	American Sewer	03/15/01	C641
11	1	INF	Paving	N. 91st Street	18	25		04/03/01	4	27	\$242,571.33	Wm. Beaudoin	04/26/01	C523
12	1	INF	Paving	N. Cape Street	18	25		06/12/01	7	52	\$199,159.41	Milw. General	06/29/01	C523

13	1	INF	Paving	E. Bellevue Place	18	25		04/25/01	4	33	\$189,812.81	Lalonde-Stafford	05/08/01	C523
13	2	INF	Paving	N. 22nd Street	18	25		04/25/01	3	34	\$332,709.95	Wm. Beaudoin	04/30/01	C523
14	1	INF	Sewer	N. 21st Street	18	25		02/23/01	5	12	\$379,948.40	American Sewer	03/13/01	C523
14	2	INF	Sewer	S. 6th Street	2	25		02/23/01	2	13	\$36,450.00	Insituform Tech.	03/15/01	C523
14	3	INF	Sewer	W. Meinecke Ave.	10	25		02/23/01	3	14	\$937,335.00	Michels Pipeline	All	Bids
16	1	INF	Sewer	W. Garfield Ave	18	25		03/19/01	5	16	\$563,163.00	American Sewer	03/29/01	C523
16	2	INF	Sew/Wat	W. Keefe Ave.	25	25		03/19/01	7	17	\$173,424.50	Advanced Sewer	03/29/01	C523
16	3	INF	Sewer	W. St. Paul Ave.	20	25		03/19/01	5	18	\$63,558.00	United Sewer	03/29/01	C523
16	4	INF	Sewer	S. 13th Street	18	25		03/19/01	6	19	\$233,490.50	American Sewer	03/29/01	C523
17	1	WTR	Water	W. Appleton Ave.	20	25		03/28/01	3	26	\$299,066.50	American Sewer	04/10/01	C641
18	1	B&F	Wind/Pnt	City Hall 3rd Floor	18	25	1	03/27/01	2	21	\$55,500.00	Skyway, Inc.	04/09/01	C545
19	1	INF	Sewer	E. North Ave.	7	25		03/26/01	3	20	\$2,958,902.00	Michels Pipeline	05/02/01	C523
Inform		B&F	Fan Coils	City Hall 5th Floor					4		\$7,900.00	J.M. Brennan, Inc.	04/10/01	C545
21	1	WAT	Distrib.	Kilbourn Reservoir	10	25		1/1/6/01	2	109	\$649,902.00	Advanced Mech.	12/03/01	C641
22	1	INF	Paving	W. Branting Lane	18	25		04/26/01	3	35	\$148,887.12	Payne & Dolan	05/10/01	C523
23	1	INF	Paving	Alleys	18	25		05/02/01	4	41	\$166,954.29	Milw. General	05/14/01	C523
23	2	INF	Paving	Alleys	18	25		05/02/01	3	42	\$191,954.52	Lalonde-Stafford	05/09/01	C523
24	1	INF	Sidewalk	Grange,Howell, Etc.	20	25		04/16/01	3	28	\$520,553.64	Snorek Constr.	04/25/01	C523
25	1	INF	Sidewalk	Mill, 60, Bradley, 51	20	25		04/23/01	4	29	\$302,624.40	Snorek Constr.	05/03/01	C523
26	1	INF	Sidewalk	Greenfld,Mitch,16,27	20	25		04/30/01	4	36	\$427,989.72	Wm. Beaudoin	05/04/01	C523
27	1	WTR	Water	E. Vine Street	5	25		04/24/01	6	32	\$176,813.00	D.F. Tomasini	05/09/01	C641
28	1	INF	Sewer	W. Lapham St.	18	25		04/23/01	5	30	\$93,522.00	Advanced Sewer	05/03/01	C523
28	2	INF	Sewer	W. Cherry St.	18	25		04/23/01	4	31	\$113,805.00	Rawson Contr.	05/03/01	C523
29	1	WTR	Water	W. Mitchell Street	25	25		05/01/01	4	40	\$372,472.00	American Sewer	05/11/01	C641
30	1	INF	Sewer	Manhole Rehab.	20	25		05/03/01	7	37	\$1,990,792.00	M.J. Construction	05/15/01	C523
30	2	INF	Sewer	E. Windsor Place	18	25		05/03/01	7	38	\$166,876.20	American Sewer	05/15/01	C523
30	3	INF	Sewer	S. 24th Street	18	25		05/03/01	7	39	\$102,301.00	American Sewer	05/15/01	C523
31	1	Plant	Slice Gate	Linwood Plant	9	25		07/26/01	3	72	\$397,800.00	J.F. Ahern	08/31/01	C641
32	1	WTR	Water	W. Kiehnau Ave.	25	25		05/09/01	3	44	\$469,855.75	American Sewer	05/21/01	C641
33	1	INF	Bridge	6th St. Ped. Br. Rem.	18	25		08/15/01	3	85	\$81,921.75	Zenith Tech. Inc.	08/28/01	C523
34	1	INF	Paving	E. Windsor Place	18	25		06/13/01	4	54	\$160,244.23	Lalonde Contr.	06/18/01	C523
34	2	INF	Paving	W. Congress Street	18	25		06/13/01	3	55	\$272,463.86	Payne & Dolan	06/25/01	C523
35	1	INF	Paving	Alleys	18	25		06/14/01	4	56	\$170,645.75	Milw. General	06/27/01	C523
36	1	B&F	Playgrnd	Pulaski Playground	18	25		05/08/01	3	43	\$82,980.00	Gibraltar Constr.	05/21/01	C545
37	1	B&F	Painting	Fire Headquarters	18	25	1	05/16/01	1	45	\$87,350.00	Thomas Mason	05/21/01	C545
38	1	INF	Paving	Asphalt Resurfacing	20	25		05/22/01	4	46	\$143,585.74	Paving Mix	06/06/01	C523



39	1	DPW	Parking	Mgmt. of 3 Structures	0	0		06/01/01	3	47	\$36,812.40	CPS Park. of WI	06/06/01	C514
40	1	B&F	Paving	Northwest Garage	18	25		05/23/01	6	48	\$211,136.69	J. & A. Pohl	06/06/01	C545
41	1	INF	Paving	Art Museum Trail	0	0		07/11/01	2	66	\$724,000.00	Edward E. Gillen	All	Bids
42	1	B&F	Elevator	Municipal Building	2	0		06/05/01	3	49	\$103,800.00	Alltech Elevator	06/18/01	C545
43	1	B&F	Tennis Ct	Wfck Playfield	18	25		06/07/01	5	50	\$154,435.20	Payne & Dolan	06/20/01	C545
44	1	B&F	Fencing	Wfck Playfield	18	25		06/07/01	2	51	\$34,695.00	Northway Fence	06/20/01	C545
45	1	INF	Paving	N. 34th Street	18	25		07/17/01	3	75	\$321,757.70	Wm. Beaudoin	07/27/01	C523
46	1	INF	Paving	S. 37th Street	18	25		07/12/01	3	68	\$158,879.81	Payne & Dolan	07/24/01	C523
47	1	INF	Paving	Alleys	18	25		07/11/01	4	67	\$164,452.45	Snorek Construct.	07/23/01	C523
48	1	WTR	Water	W. Carmen Avenue	25	25		06/15/01	5	57	\$185,138.00	M.J. Construction	06/29/01	C641
49	1	INF	Sewer	S. Mound Street	18	25		06/15/01	7	59	\$119,835.90	M.J. Construction	06/27/01	C523
49	2	INF	Sewer	W. Meinecke Avenue	10	25		06/15/01	2	60	\$875,050.00	Michels Pipeline	07/20/01	C523
50	1	ADM	Security	Tow Lot	0	0		11/05/01	1	108	Non-responsive Bid			
51	1	INF	Sewer	S. 6th Street	6	25		06/28/01	4	63	\$198,696.00	American Sewer	07/12/01	C523
51	2	INF	Sewer	N. 24th Street	18	25		06/28/01	6	64	\$72,362.70	M.J. Construction	07/12/01	C523
52	1	B&F	Parking	PAB	18	25	3	06/26/01	2	62	\$785,000.00	Paragon Constr.	07/10/01	C545
Inform.		B&F	Mech.	6th Fl., M>B>				06/12/01	4	53	\$11,500.00	Butters Fetting Co		
Inform.		B&F	Asbestos	PAB				06/21/01	2	58	\$6,936.00	Insulation Rem.	06/28/01	C545
Inform.		B&F	Asbestos	Lake Tower				06/27/01	3	61	\$21,650.00	Insulation Rem.	06/28/01	C545
53	1	INF	Sewer	E. Wilbur Avenue	18	25		07/13/01	5	70	\$93,926.00	Rawson Contr.	07/26/01	C523
53	2	INF	Sewer	Vac. N 36th Street	10	25		07/13/01	5	71	\$728,201.00	Parkway Constr.	08/01/01	C523
54	1	INF	Paving	W. Keefe Avenue	18	25		08/10/01	4	82	\$98,829.73	Payne & Dolan	09/27/01	C523
54	2	INF	Paving	E. Hampshire St.	18	25		08/10/01	4	83	\$206,375.36	Lalonde Contr.	08/27/01	C523
55	1	INF	Paving	N. 4th Street	18	25		08/13/01	2	84	\$238,727.45	Lalonde Contr.	08/22/01	C523
56	1	WTR	Water	W. Burnham Street	25	25		07/16/01	4	74	\$280,706.00	M.J. Construction	08/06/01	C641
57	1	INF	Sewer	S. 20th Street	18	25		07/30/01	6	76	\$159,013.00	Advanced Sewer	08/13/01	C523
57	2	INF	Sewer	S. 16th Street	5	25		07/30/01	5	77	\$1,999,305.00	Michels Pipeline	08/14/01	C523
58	1	B&F	Mech.	Lake Tower	18	25		07/06/01	2	65	\$157,890.00	Mared Mech	Reject	All
59	1	B&F	Elev.	PAB	2	0		07/20/01	4	69	\$380,570.00	Braun Corporation	08/02/01	C545
60	1	B&F	Playgrnd	Gra-Ram Playfield	9	25		07/13/01	2	73	\$59,750.00	Bluemels Maint.	07/26/01	C523
61	1	B&F	Addition	Police Radio Shop	18	25	5	08/13/01	1	79	\$1,858,068.00	Sackerson Constr.	09/27/01	C545
62	1	INF	Structural	Bradley Ctr. Prkg. Str.	18	25		08/29/01	9	90	\$233,965.78	Sealants & Ctgs	09/13/01	C523
63	1	B&F	Remodel	Muni. Ct. - PAB	10	25		08/09/01	2	81	\$101,000.00	B&D Contractors	08/21/01	C545
Inform		B&F	Mech.	Lake Tower				07/27/01	3	78	\$16,772.00	A.G. Industries	07/31/01	C545
Inform		B&F	Plumbing	Lake Tower				07/31/01	3	80	\$8,750.00	Butters-Fetting	08/02/01	C545
64	1	WTR	Water	N. 37th Street	20	25		08/17/01	5	88	\$848,678.20	American Sewer	08/29/01	C641
65	1	B&F	Roofing	Recycling Ed. Bldg.	18	25		08/13/01	4	86	\$27,400.00	Kraftsmen Roofing	08/27/01	C545

66	1	B&F	Playgrnd	Columbia Playground	9	25		08/16/01	2	87	\$63,940.00	Bluemel's Maint.	08/30/01	C545
67	1	INF	Sewer	Lift Sta. @ City Line	10	25		10/19/01	2	104	\$187,796.00	J.F. Ahern	10/31/01	C523
68	1	B&F	Heating	Lake Tower	18	25		08/22/01	2	89	\$92,500.00	A.G. Industries	09/04/01	C545
69	1	B&F	Wat. Srv.	Lake Tower	18	25		08/31/01	2	91	\$56,300.00	Butters-Fetting Co	09/13/01	C545
70	1	B&F	Playgrnd	Burnham Playfield	9	25		09/06/01	2	92	\$58,440.00	Bluemel's Maint.	09/18/01	C545
71	1	INF	Spec.Proj	State St. Streetscape	0	0		10/09/01	1	100	\$879,859.44	Sackerson Constr.	Reject	All
72	1	WTR	Water	W. Nash Street	25	25		09/24/01	4	96	\$483,999.80	M.J. Construction	10/09/01	C641
73	1	B&F	Mech.	Lake Tower	18	25		09/13/01	2	93	\$156,700.00	Mared Mechanical	09/25/01	C545
74	1	B&F	Plumbing	Lake Tower	18	25		09/14/01	2	94	\$69,925.00	Butters-Fetting Co	09/27/01	C545
75	1	WTR	Plant	Lake Tower Tank	18	25		09/28/01	2	98	\$109,450.00	Commercial Serv.	10/08/01	C641
76	1	ADM	Snowplow	Supplemental plowing	0	0		09/18/01	10	95		Arrow-Crete	10/03/01	C565
												Norman Bartel	10/03/01	C565
												Bestway Pavers	10/03/01	C565
												Jerry's Landscap'g	10/03/01	C565
77	1	WTR	Water	N. 5th Street	20	25		09/26/01	2	97	\$220,339.00	Advanced Sewer	10/09/01	C641
78	1	PRK	Lot Lease	N. Marshall St.	0	0		11/02/01	3	105	\$11,612.00	Imperial Parking		
79	1	B&F	Building	For/San Hq. Ind. Rd.	18	25	3	09/28/01	3	99	\$1,144,886.00	Platt Construction	10/09/01	C545
80	1	INF	Sewer	S. 6th Street	18	25		10/10/01	8	101	\$269,063.00	Advanced Sewer	11/06/01	C523
80	2	INF	Sewer	W. Wisconsin Ave.	25	25		10/10/01	7	102	\$418,415.00	Advanced Sewer	10/22/01	C523
80	3	INF	Sewer	Easement	15	25		10/10/01	7	103	\$140,828.00	Rawson Contr.	10/22/01	C523
81	1	INF	Sewer	N. 27th Street	5	25		10/19/01	4	106	\$1,851,270.00	Michels Pipeline	11/02/01	C523
81	2	INF	Sewer	N. 26th Street	6	25		10/19/01	4	107	\$773,860.00	Reichl Constr.	11/21/01	C545
82	1	B&F	Building	Eng. 31 Remodeling	18	25	4	11/08/01	5	110	\$575,400.00	Omega Wood	11/19/01	C523
83	1	INF	Tree Crg	Commerce Street	18	25		11/07/01	3	111	\$32,407.50	VIL O Company	11/28/01	C545
84	1	INF	Asbestos	Eng. 31 Remodeling	18	25		11/09/01	6	112	\$30,000.00	M.J. Construction	12/03/01	C523
85	1	INF	Sewer	N. Holton Street	25	25		11/19/01	8	113	\$129,079.85	M.J. Construction		
86	1	WTR	Water	S. 14th Street	25	25		12/04/01	5	116	\$740,110.00	M.J. Construction		
87	1	INF	Sewer	N. Newhall St.	18	25		12/10/01	9	115	\$220,996.00	American Sewer	12/21/01	C523
87	2	INF	Sewer	E. Meinecke Ave.	25	25		12/10/01	8	116	\$110,142.00	Underground Pipe.	12/21/01	C523
87	3	INF	Sewer	S. 16th Street	20	25		12/10/01	8	117	\$267,189.75	American Sewer	12/21/01	C523
88	1	B&F	Fire Prot.	Lake Tower	0	0		12/12/01	1	118	\$80,950.00	U.S. Fire Protect.	12/20/01	C545
89	1	B&F	Elevator	Lake Tower	0	0		12/12/01	2	119	\$97,000.00	Alltech Elevator	12/21/01	C545
90	1	B&F	Asbestos	Lake Tower	18	25		12/12/01	4	120	\$9,850.00	KPH Construction	12/21/01	C545
91	1	B&F	Fire Proof.	Lake Tower (F.P. I)	0	0		12/20/01	3	121	\$128,816.00	RES Environment.	01/03/02	C545
											\$38,777,779.54			

SUMMARY OF TARGET AREA HOURS WORKED ON RESIDENCE PREFERENCE PROGRAM CONTRACTS FOR DPW - 2001

CONTRACTOR	CONTR. NO.	TARGET AREA RES. HOURS	% OF TARGET RES. HOURS	TOTAL MILW. RES. HOURS	% OF MILW. RES. HOURS	TOTAL NON-RES. HOURS	% OF NON-RES. HOURS	GRAND TOTAL HOURS	TOTAL CONTRACT AMOUNT	TARGET AREA DOLLARS PAID
		HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS		
PAYNE & DOLAN	C010044	456.75	31.1%	655.00	44.6%	813.00	55.4%	1,468.00	\$148,887	\$14,484
AMERICAN SEWER SERVICES	C010045	1,636.00	45.9%	2,095.00	58.8%	1,466.00	41.2%	3,561.00	\$372,472	\$53,479
LALONDE CONTRACTORS	C010046	459.50	31.3%	925.00	63.0%	542.25	37.0%	1,467.25	\$191,955	\$12,213
AMERICAN SEWER SERVICES	C010049	424.25	33.2%	652.25	51.1%	624.50	48.9%	1,276.75	\$166,876	\$14,316
AMERICAN SEWER SERVICES	C010050	502.75	52.9%	690.00	72.6%	260.25	27.4%	950.25	\$102,301	\$16,729
AMERICAN SEWER SERVICES	C010051	2,116.25	51.9%	2,736.50	67.1%	1,344.00	32.9%	4,080.50	\$469,856	\$70,177
GIBRALTAR CONSTRUCTION	C010052	346.50	25.8%	580.50	43.2%	764.50	56.8%	1,345.00	\$82,980	\$8,584
THOMAS A. MASON CO.	C010053	271.50	25.1%	279.00	25.8%	801.00	74.2%	1,080.00	\$87,350	\$9,755
PAVING MIX & CONST. CO.	C010054	272.75	24.8%	272.75	24.8%	825.00	75.2%	1,097.75	\$143,586	\$9,338
J & A POHL COMPANY	C010055	394.50	24.4%	526.25	32.6%	1,089.75	67.4%	1,616.00	\$211,137	\$12,635
PAYNE & DOLAN	C010060	152.50	18.0%	326.75	38.5%	522.25	61.5%	849.00	\$154,435	\$3,457
NORTHWAY FENCE	C010061	128.50	28.7%	134.50	30.0%	313.50	70.0%	448.00	\$34,695	\$2,777
MILWAUKEE GENERAL	C010063	539.25	35.2%	1,037.75	67.8%	492.50	32.2%	1,530.25	\$170,646	\$14,280
M.J. CONSTRUCTION	C010065	416.75	24.9%	544.25	32.5%	1,130.50	67.5%	1,674.75	\$185,138	\$13,034
M.J. CONSTRUCTION	C010066	412.25	32.6%	572.75	45.4%	690.00	54.6%	1,262.75	\$119,836	\$12,342
PARAGON CONSTRUCTORS	C010069	3,708.00	35.8%	4,906.50	47.3%	5,456.75	52.7%	10,363.25	\$785,000	\$114,389
M.J. CONSTRUCTION	C010070	180.50	27.9%	257.50	39.8%	389.75	60.2%	647.25	\$72,363	\$5,507
MICHEL'S PIPELINE	C010073	613.50	11.4%	989.75	18.4%	4,399.50	81.6%	5,389.35	\$875,050	\$19,325
BLUEMEL'S MAINTENANCE	C010074	139.75	37.7%	232.00	62.7%	138.20	37.3%	370.20	\$59,750	\$2,439
PARKWAY CONSTRUCTION	C010079	1,930.00	34.7%	1,930.00	34.7%	3,632.50	65.3%	5,562.50	\$728,201	\$56,034
B&D CONTRACTORS	C010085	72.00	6.6%	321.50	29.4%	771.50	70.6%	1,093.00	\$107,000	\$2,712
KRAFTSMEN ROOFING	C010089	15.00	19.2%	30.00	38.5%	48.00	61.5%	78.00	\$27,400	\$215
BLUEMEL'S MAINTENANCE	C010090	173.80	34.4%	305.55	60.4%	200.10	39.6%	505.65	\$63,840	\$4,532
J.F. AHERN	C010092	254.00	15.3%	383.75	23.1%	1,274.50	76.9%	1,658.25	\$397,800	\$7,494
BLUEMEL'S MAINTENANCE	C010096	138.60	44.8%	233.60	75.6%	75.50	24.4%	309.10	\$58,440	\$3,611
PAYNE & DOLAN	C010099	185.00	18.3%	223.00	22.1%	786.25	77.9%	1,009.25	\$98,830	\$5,971

SUMMARY OF TARGET AREA HOURS WORKED ON RESIDENCE PREFERENCE PROGRAM CONTRACTS FOR DPW - 2001

CONTRACTOR	CONTR. NO.	TARGET AREA RES. HOURS	% OF TARGET RES. HOURS	TOTAL MILW. RES. HOURS	% OF MILW. RES. HOURS	TOTAL NON-RES. HOURS	% OF NON-RES. HOURS	GRAND TOTAL HOURS	TOTAL CONTRACT AMOUNT	TARGET AREA DOLLARS PAID
UNITED FLOORING INC.	C010001	68.00	26.0%	161.00	61.5%	101.00	38.5%	262.00	\$81,450	\$2,298
J.P. CULLEN & SONS	C010002	2,640.30	32.8%	3,484.60	43.3%	4,563.00	56.7%	8,047.60	\$2,138,571	\$63,012
M.J. CONSTRUCTION	C010004	1,126.50	24.9%	2,042.90	45.2%	2,478.10	54.8%	4,521.00	\$706,036	\$35,343
AMERICAN SEWER SERVICES	C010005	475.50	42.6%	626.25	56.1%	489.75	43.9%	1,116.00	\$95,219	\$16,038
BABCOCK MECHANICAL	C010006	103.25	34.9%	140.25	47.4%	155.50	52.6%	295.75	\$29,673	\$3,546
M.J. CONSTRUCTION	C010008	993.75	27.1%	1,494.75	40.7%	2,174.50	59.3%	3,669.25	\$362,369	\$30,375
AMERICAN SEWER SERVICES	C010010	831.25	36.2%	1,000.25	43.6%	1,295.50	56.4%	2,295.75	\$273,088	\$26,970
M.J. CONSTRUCTION	C010011	674.50	25.0%	775.25	28.8%	1,920.75	71.2%	2,696.00	\$237,033	\$20,205
M.J. CONSTRUCTION	C010012	355.25	28.1%	455.25	36.0%	810.25	64.0%	1,265.50	\$153,599	\$10,119
AFFHOLDER INC.	C010013	2,248.00	17.9%	3,696.00	29.4%	8,883.00	70.6%	12,579.00	\$1,488,110	\$79,907
WM. BEAUDOIN & SONS	C010015	157.00	23.0%	236.75	34.7%	446.25	65.3%	683.00	\$156,426	\$4,533
PAYNE & DOLAN	C010016	623.25	43.6%	982.50	68.7%	447.50	31.3%	1,430.00	\$111,901	\$18,515
BUTTERS FETTING CO.	C010017	38.50	15.1%	55.50	21.8%	199.00	78.2%	254.50	\$48,790	\$1,435
AMERICAN SEWER SERVICES	C010021	1,158.00	31.5%	1,914.50	52.1%	1,757.50	47.9%	3,672.00	\$379,948	\$36,667
INSITUFORM TECHNOLOGIES	C010022	28.00	14.8%	56.00	29.6%	133.00	70.4%	189.00	\$36,450	\$429
AMERICAN SEWER SERVICES	C010023	451.50	44.4%	532.50	52.4%	483.75	47.6%	1,016.25	\$82,447	\$14,655
AMERICAN SEWER SERVICES	C010024	1,850.25	41.8%	2,534.50	57.3%	1,887.50	42.7%	4,422.00	\$563,163	\$60,233
ADVANCED SEWER & WATER	C010026	342.50	22.1%	487.25	31.4%	1,063.00	68.6%	1,550.25	\$173,425	\$10,025
UNITED SEWER & WATER	C010027	151.00	26.2%	155.00	26.9%	422.00	73.1%	577.00	\$63,558	\$4,443
MILWAUKEE GENERAL	C010029	886.25	37.4%	1,440.25	60.8%	930.50	39.2%	2,370.75	\$168,350	\$23,004
MILWAUKEE GENERAL	C010030	1,371.75	33.8%	2,519.25	62.0%	1,541.00	38.0%	4,060.25	\$315,733	\$35,875
SKYWAY INC.	C010031	372.50	24.8%	1,287.50	85.8%	212.50	14.2%	1,500.00	\$55,500	\$5,539
AMERICAN SEWER SERVICES	C010034	946.25	41.3%	1,422.50	62.1%	868.75	37.9%	2,291.25	\$299,067	\$32,607
ADVANCED SEWER & WATER	C010038	319.00	30.4%	432.00	41.2%	616.00	58.8%	1,048.00	\$93,522	\$11,048
RAWSON CONTRACTORS	C010039	209.25	15.8%	514.75	38.9%	810.00	61.1%	1,324.75	\$113,805	\$6,234

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COMMERCIAL SERVICES	C010105	160.50	27.3%	412.25	70.1%	175.75	29.9%	588.00	\$109,450	\$4,885
ADVANCED SEWER & WATER	C010109	989.75	23.6%	1,405.25	33.6%	2,780.00	66.4%	4,185.25	\$418,415	\$34,110
RAWSON CONTRACTORS	C010110	230.50	26.8%	256.25	29.8%	604.50	70.2%	860.75	\$140,828	\$7,547
VILLO COMPANY	C010117	264.00	68.8%	336.00	87.5%	48.00	12.5%	384.00	\$30,000	\$5,544
M.J. CONSTRUCTION	C010118	298.50	25.0%	484.25	40.6%	709.25	59.4%	1,193.50	\$129,080	\$8,956
AMERICAN SEWER SERVICES	C010124	1,011.75	43.2%	1,188.75	50.7%	1,154.50	49.3%	2,343.25	\$220,996	\$33,552
UNDERGROUND PIPELINE	C010125	196.50	22.9%	252.50	29.5%	603.75	70.5%	856.25	\$110,142	\$6,406
<b>TOTAL</b>		<b>37,513</b>	<b>30.2%</b>	<b>54,624</b>	<b>44.0%</b>	<b>69,617</b>	<b>56.0%</b>	<b>124,241</b>	<b>\$15,301,968</b>	<b>\$1,143,883</b>