

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 9, 2003

File Number: 030228
 Orig Fiscal Note Substitute

Subject: Title changes approved by City Service Commission on June 3, 2003

Submitted By (name/title/dept/ext.): Timothy J. Keeley, Human Resources Representative/Dept. of Employee Relations/ X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Title changes were approved for positions in the Department of Employee Relations and the Library. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: June 18, 2003

Date of City Service Commission Meeting: June 3, 2003

NEW COST FOR 2003

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Employee Relations	Community Relations Officer	9	Diversity and Outreach Officer	9			N/A - Title Change Only		
17	Library	Library Services Assistant	504	Library Reference Assistant	504			N/A - Title Change Only		

18

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Employee Relations	Community Relations Officer	9	Diversity and Outreach Officer	9			N/A - Title Change Only		
17	Library	Library Services Assistant	504	Library Reference Assistant	504			N/A - Title Change Only		

18

Note: Assume effective date of Pay Period 16, 2003 (July 20, 2003)