

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E0000015712**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Matt Donath
<b>Contract Description:</b>	VSC for Software and Services for Inform Mobile Upgrade Project
<b>Vendor Name and Location:</b>	TriTech Software Systems, (San Diego, CA)
<b>Contract Term:</b>	7/02/2018 – 6/30/2019 with annual options to extend
<b>Requisition # and Date Received:</b>	16156, 6/28/2018
<b>Original Contract Amount:</b>	\$708,351.61
<b>Expenditures to Date:</b>	\$0.00
<b>Current Contract Amount:</b>	\$708,351.61

**Purpose of Amendment:**

The original contract went before the Finance and Personnel Committee as a waiver 2/22/2018. The purpose of this amendment is to increase the estimated contract total by \$157,190.00, from \$708,351.61 to \$865,541.61 to cover the annual cost of software support and maintenance for the Milwaukee Police Department's Computer Aided Dispatch (CAD) software system.

The purpose of the original contract is to upgrade the CAD software which is the fundamental technology cornerstone of incident and emergency response for MPD. The CAD system provides MPD with a solution that allows for the assignment of appropriate resources as quickly as possible to arrive on-scene with the right information.

**Justification for Waiver:**

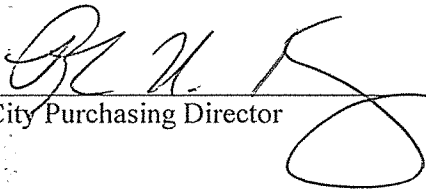
The software maintenance and support offered by TriTech is needed to provide ongoing system maintenance and 24/7 support for users. The CAD system is proprietary and requires maintenance and support from TriTech. The original contract with TriTech is sole-source and will upgrade the out-of-date CAD system currently being used by MPD. The project will upgrade the CAD Workstations, CAD Servers and will also upgrade the Mobile CAD Software System since the current software system is no longer supported by Tiburon.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for these proprietary services.

**History of Contract Amendments:**

Date	Item	Term	Cost
10/9/2017	Original Contract: Vendor Service Contract for Software and Service for Inform Mobile Upgrade Project.  Approved by F&P Committee on: 1/31/2018	02/07/2018 – 12/10/2018	\$708,351.61
Pending	Amendment #1: Increase the estimated contract total by \$157,190.00, from \$708,351.61 to \$865,541.61 to cover the cost of including maintenance and support of the software	7/02/2018 – 6/30/2019	\$157,190.00
<b>Total (including the pending amendment)</b>			<b>\$865,541.61</b>

**F&P Waiver Presentation Date:** 7/25/2018

  
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City Purchasing Director

7-10-2018  
\_\_\_\_\_  
Date

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E13581**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	Vendor Service Contract for OpenSky Digital Trunked Radio System Maintenance Services
<b>Vendor Name and Location:</b>	Harris Corporation (Lynchburg, VA)
<b>Contract Term:</b>	06/01/2015 through 05/31/2017 with the option to extend for five (5) additional one (1) year periods, upon mutual agreement
<b>Requisition # and Date Received:</b>	16090 & 05/08/2018
<b>Original Contract Amount:</b>	\$138,327.11
<b>Expenditures to Date:</b>	\$382,698.85
<b>Current Contract Amount:</b>	\$442,698.85

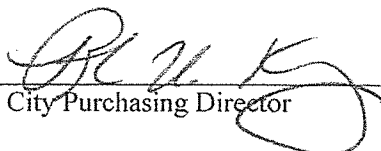
**Purpose of Amendment:**

The purpose of this amendment is to increase the estimated contract total by \$156,354.67 from \$442,698.85 to \$599,053.52 and to extend the contract for one (1) year from 06/01/2018 through 05/31/2019, exercising the third (3<sup>rd</sup>) of five (5) options to extend for an additional one (1) year period, upon mutual agreement. This increase and extension are both in accordance with the vendor's "Repair and Return and Purchase Agreement Amendment No. 3" (Exhibit 1).

**Justification for Waiver:**

The OpenSky Digital Radio Trunked Radio System (OpenSky) is a proprietary service. In result, the only vendor that can provide support and maintenance on the system and equipment is Harris Corporation. The current contract between the City of Milwaukee and Harris Corporation provides OpenSky radio system maintenance with repair and return services for OpenSky radio site equipment for the purposes of maintaining operational functionality, as well ensuring expedient response times for repairs. The equipment serviced by this contract includes base station equipment, transcoders, Maestro consoles, switches, scalable processor architecture (SPARC) enterprise equipment, global positioning system (GPS) equipment, firewalls, user account controls (UAC), routers, the system core switch, and microwave communication equipment.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

6.21.2018  
Date

**F&P Waiver Presentation Date: 07/25/2018**

**History of Contract Amendments:**

Date	Item	Term	Cost
11/12/2014	Original Contract E13581 – Vendor Service Contract for OpenSky Digital Trunked Radio System Maintenance Services  <b>Approval Waived by F&amp;P Committee on: 11/18/2014</b>	06/01/2015 through 05/31/2016	\$138,327.11
06/08/2016	Amendment #1 – Increased the estimated contract total by \$150,823.52 from \$138,327.11 to \$289,150.63 and extended contract for a period of one (1) year from 06/01/2016 through 05/31/2017, exercising the first (1 <sup>st</sup> ) of five (5) options to extend for an additional one (1) year period, upon mutual agreement. <b>Approval Waived by F&amp;P Committee on: 06/08/2016</b>	06/01/2016 through 05/31/2017	\$150,823.52
06/27/2017	Amendment #2 – Increased the estimated contract total by \$153,548.22 from \$289,150.63 to \$442,698.85 and extended contract for a period of one (1) year from 06/01/2017 through 05/31/2018, exercising the second (2 <sup>nd</sup> ) of five (5) options to extend for an additional one (1) year period, upon mutual agreement. <b>Approval Waived by F&amp;P Committee on: 07/07/2017</b>	06/01/2017 through 05/31/2018	\$153,548.22
Pending	<b>Amendment #3</b> – Increase the estimated contract total by \$156,354.67 from \$442,698.85 to \$599,053.52 and to extend the contract for one (1) year from 06/01/2018 through 05/31/2019, exercising the third (3 <sup>rd</sup> ) of five (5) options to extend for an additional one (1) year period, upon mutual agreement.	06/01/2018 through 05/31/2019	\$156,354.67
<b>Total (including the pending amendment)</b>			<b>\$599,053.52</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E13205**

**Background:**

<b>User Department:</b>	Milwaukee Fire Department
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	Vendor Service Contract for Software Support Maintenance for Computer Assisted Dispatch (CAD) Resource Allocation Map-Based Analyst
<b>Vendor Name and Location:</b>	Deccan International (San Diego, CA)
<b>Contract Term:</b>	08/01/2014 – 07/31/2017 with three (3) additional options to extend for one (1) year period, upon mutual agreement
<b>Requisition # and Date Received:</b>	16043 & 04/27/2018
<b>Original Contract Amount:</b>	\$76,109.00
<b>Expenditures to Date:</b>	\$128,287.75
<b>Current Contract Amount:</b>	\$128,287.75

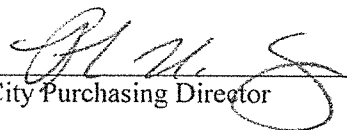
**Purpose of Amendment:**

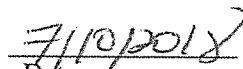
The purpose of this amendment is to increase the estimated contract total of the Milwaukee Fire Department's (MFD's) Vendor Service Contract for Software Support Maintenance for Computer Assisted Dispatch (CAD) Resource Allocation Map-Based Analyst with Deccan International by \$31,681.00 from \$128,287.75 to \$159,968.75 and to extend the contract for a period of one (1) year from 08/01/2018 through 07/31/2019, exercising the second (2<sup>nd</sup>) of three (3) options to extend for an additional one (1) year period, upon mutual agreement.

**Justification for Waiver:**

This software provided by Deccan International has been utilized to optimize the placement of the MFD's resources, based on data regarding incident totals and associated response times. The utilization of this software enabled the MFD to properly evaluate and determine which six (6) fire stations were closed, as a result of 2018 budget reductions.

Deccan International is both the manufacturer and sole provider of the proprietary software utilized by the Milwaukee Fire Department (MFD) for their predictive analysis software. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

  
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Date

**F&P Waiver Presentation Date:** 07/25/2018

**History of Contract Amendments:**

Date	Item	Term	Cost
06/18/2014	Original Contract E13205 - Vendor Service Contract for Software Support Maintenance for Computer Assisted Dispatch (CAD) Resource Allocation Map-Based Analyst. <b>Approved by F&amp;P Committee on: 06/18/2014</b>	08/01/2014 to 07/31/2017	\$76,109.00
09/25/2016	<b>Amendment #1:</b> Increased the estimated contract total by \$22,425.00 from \$76,109.00 to \$98,534.00. <b>Approval Waived by F&amp;P Committee on: 10/05/2016</b>	n/a	\$22,425.00
05/31/2017	<b>Amendment #2:</b> Increased the estimated contract total by \$29,753.75 from \$98,534.00 to \$128,287.75 and extended the contract for one (1) year from 08/01/2017 through 07/31/2018, exercising the first (1 <sup>st</sup> ) of three (3) options to extend for one (1) additional year period, upon mutual agreement. <b>Approval Waived by F&amp;P Committee on: 07/07/2017</b>	08/01/2017 to 07/31/2018	\$29,753.75
Pending	<b>Amendment #3:</b> Increase the estimated contract total by \$31,681.00 from \$128,287.75 to \$159,968.75 and extend the contract for one (1) year from 08/01/2018 through 07/31/2019, exercising the second (2 <sup>nd</sup> ) of three (3) options to extend for one (1) additional year period, upon mutual agreement.	08/01/2018 through 07/31/2018	\$31,681.00
<b>Total (including the pending amendment)</b>			<b>\$159,968.75</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E14155**

**Background:**

<b>User Department:</b>	MFD
<b>Purchasing Agent:</b>	Matt Donath
<b>Contract Description:</b>	VSC Dashboard FirstWatch System Equipment and Support
<b>Vendor Name and Location:</b>	FirstWatch Solutions, Inc. (Carlsbad, CA)
<b>Contract Term:</b>	12/01/2015 – 11/30/2016 with options to extend annually to
<b>Requisition # and Date Received:</b>	16159, 7/2/2018
<b>Original Contract Amount:</b>	\$12,894.00
<b>Expenditures to Date:</b>	\$39,592.09
<b>Current Contract Amount:</b>	\$39,592.09

**Purpose of Contract/Amendment:** The Fire Department would like to add FirstPass Module functionality to the existing FirstWatch Contract. The FirstPass module will interface with the MFD electronic patient care records (ePCR) vendor, Intermedix. This will allow monitoring of compliance with patient care protocols, hospital turn-around time, and report on specific events such as drug overdoses and CPR administered, etc. To cover the additional cost of the FirstPass module and maintenance, the estimated contract total will be increased by \$54,380.00 from \$39,592.09 to \$93,972.09.

MFD will be able to license FirstPass as an Add-On agency to North Shore Fire Department’s current FirstPass Licensing. This allows MFD to license the module at a reduced cost than if done as a stand-alone agency.

The additional module annual support and maintenance costs will be \$7,500 starting in year two.


**Justification for Waiver:** FirstWatch provides command staff and field personnel with real-time statuses of resources, utilization of resources based on historic values, response and turn-out times as compared to nationally set standards, and dispatch call-processing times. FirstWatch and the FirstPass module are proprietary to FirstWatch Solutions, Inc., with maintenance, support, and system equipment available on a sole-source basis.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments**

Date	Item	Term	Cost
11/02/2015	Original Contract: Vendor Service Contract for FirstWatch dashboard system software annual support and maintenance from 12/01/2015 to 11/30/2016 with two options to extend	12/01/2015 - 11/30/2016	\$12,894.00
12/21/2016	Amendment #1: Extend contract to coincide with support and maintenance agreement, from 12/1/2016 – 5/25/2017.	12/01/2016 – 5/25/2017	
4/11/2017	Amendment #2: Extend the contract by one (1) year, from 5/26/2017 – 5/25/2018, exercising the first (1 <sup>st</sup> ) of two (2) options to extend. Increase the estimated contract total by \$13,042.49 from \$12,894.00 to \$24,936.49.	5/26/2017 - 5/25/2018	\$13,042.49

2/22/2018	Amendment #3: Increase the estimated contract total by \$13,655.60 from \$25,936.49 to \$39,592.09. Extend the contract by one (1) year, from 5/26/2018 – 5/25/2019, exercising the second (2 <sup>nd</sup> ) of two (2) options to extend. Add an additional three (3) options to extend the contract by one (1) year, upon mutual agreement, beginning 5/25/2019.	5/26/2018 – 5/25/2019	\$13,655.60
Pending	Amendment #4: Add FirstPass module functionality to FirstWatch software. Increase the estimated contract total by \$54,380.00 from \$39,592.09 to \$93,972.09 to cover the additional cost of the FirstPass module and maintenance.	5/26/2018 – 5/25/2019	\$54,380.00
<b>Total (including the pending amendment)</b>			<b>\$93,972.09</b>

  
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 City Purchasing Director

7-17-2018  
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 Date

**F&P Waiver Presentation Date: 7/25/2018**



**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E16056**

**Background:**

<b>User Department:</b>	Milwaukee Health Department
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	Vendor Service Contract for Nurse-Family Partnership Training and Support
<b>Vendor Name and Location:</b>	Nurse-Family Partnership National Service Office (Denver, CO)
<b>Contract Term:</b>	07/01/2018 through 06/30/2023 with the option to extend annually, upon mutual agreement
<b>Requisition # and Date Received:</b>	E16056 & 05/02/2018
<b>Original Contract Amount:</b>	\$120,516.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	N/A
<b>Current Contract Amount:</b>	N/A

**Purpose of Contract:**

The purpose of this request is to establish a Vendor Service Contract for Nurse-Family Partnership Training and Support between the Milwaukee Health Department (MHD) and the Nurse-Family Partnership (NFP) National Service Office for a period of five (5) years from 07/01/2018 through 06/30/2023 with the option to extend annually, upon mutual agreement. The estimated contract total is \$120,516.00.

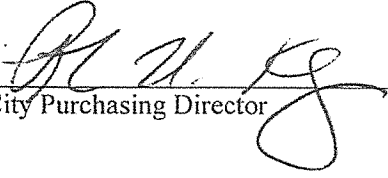
**Justification for Waiver:**

The execution of this contract will allow the MHD to continue receiving the certified program licensed training, provided by the NFP program software and trademarked home visiting model. In addition to administering training for nurses who work directly with the families, the NFP provides curriculum for those who supervise and play an operational role in the program's management. During the previous contracts between the MHD and NFP National Service Office (E12589: 07/01/2013 – 06/30/2018; E7340: 03/01/2007 – 06/30/2013) an estimated nineteen (19) nurses have been certified as Nurse Home Visitors (NHVs), five (5) of whom are still participants in the MHD's program. Two (2) have been certified as supervisors, not including a third (3<sup>rd</sup>) who is presently waiting to complete their fourth (4<sup>th</sup>) and final training session.

Upon certification for NHV training, the MHD's certified nurses assist in addressing the department's healthy birth outcomes goal by providing support and assistance to families throughout the term of an individual's pregnancy and until the child turns two (2) years old. The services provided during this timeframe also improve the long-term outcomes for families assisted. The NFP program has proven to be a critical component of the MHD's Home Visiting Programs. During the previous contract durations, over 631 families have been assisted within our community and 501 children were born while their mothers were enrolled in the program. In 2017 alone, this program served 63 new families and, at the present time, there are 46 families participating in the program. These numbers exclude any active referrals currently being processed by the MHD.

The training and support provided to the MHD by the NFP National Service Office is propriety. Additionally, the services provided under this contract are funded by the Maternal and Child Health Grant from the State of Wisconsin Department of Health Services on an annual basis. The MHD has been an annual recipient of this grant for more than two (2) decades.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
City Purchasing Director

6-26-2018  
Date

**F&P Waiver Presentation Date:** 07/25/2018