

### CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 16, 2007

File Number: 061211  
Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the Fire and Police Commission on February 15, 2007

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for 3 positions in the Fire Department.</i>		<i>(See attached spreadsheet)</i>		
	<i>(See attached spreadsheet for details)</i>				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate:  <i>(See attached spreadsheet for details)</i>
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Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 22, 2007  
 Fire and Police Commission Meeting of February 15, 2007

NEW COSTS FOR 2007											
No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Savings	Rollup	Rollup+ Sal	Total
3	Fire	New Positions	N/A	Fire Captain-Incident Safety Officer	857	N/A	N/A	N/A	N/A	N/A	N/A

Assume changes are effective Pay Period 1, 2007 (December 31, 2006)

PROJECTED NEW COSTS FOR FULL YEAR

No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Savings	Rollup	Rollup+ Sal	Total
3	Fire	New Positions	N/A	Fire Captain-Incident Safety Officer	857	N/A	N/A	N/A	N/A	N/A	N/A