

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD Grant
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR: 2012

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist II (F)	642	56,292			56,292
	1	Office Assistant III (F)	425	31,865			31,865
	3	Communicable Disease Specialist (X) (F)(BBB)(DDD)	530	135,086			135,086
		TOTAL PERSONNEL COSTS		223,243			223,243
		FRINGE BENEFITS (50%)					
		50%		111,622			111,622
		TOTAL FRINGE BENEFITS		111,622			111,622
		SUPPLIES AND MATERIALS					
		Program Supplies		0			0
		Lab Supplies		0			0
		Unigold Rapid HIV Test Kits		0			0
		Condoms and Educational Supplies		0			0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel and Training		0			0
		TOTAL SERVICES		0			0
		TOTAL COSTS		334,865	0	0	334,865