Ref: CC File No. 171596

SF 18025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: February 22, 2018

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: February 22, 2018 CCFN 171596

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions							
					With Same Title				000.0		
Req.		Davi	Data		Filled	Recomm.	Vac.	Other	CSC Status	Int/	
I.D. No.	Department and Desition	Pay	Date	Auth.	excl.	Authori-	Prev.	Other Vac.	and/or	Ext Fill	Codo
NO.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	vac.	Funding Source	FIII	Code
	DRODERTY TAY LEVY SURDORTED DOS	TIONS									
	PROPERTY TAX LEVY SUPPORTED POSI	IIONS									
	DOA-INFORMATION & TECHNOLOGY MAI	NAGEME	NT DIVISION	NC							
6183	IT Support Specialist-Sr.	2GN	2/24/18	6	5	1	0	0		Int	x-2b
6184	IT Project Coordinator	2GX	NA	2	1	1	0	0		Int/Ext	x-2b
	DEPT. OF CITY DEVELOPMENT										
6204	Housing Rehab. Manager	1DX	2/24/18	1	0	1	0	0	10% CDBG	Int/Ext	x-3
	COMMON COUNCIL-CITY CLERK										
5142		6GN	1/28/18	2	0	4	_	_		Ext	v Ob
5142	Customer Service Rep. II Graphic Designer II	2BN	1/28/18	2	0 1	1 1	0	0		Ext	x-2b x-2b
3130	Graphic Designer ii	ZDIN	1/20/10	_	'	'	U	U		EXI	X-20
	COMPTROLLER										
6195	City Payroll Specialist	5GN	12/2/17	1	0	1	0	0		Int/Ext	x-3
	, , ,										
	DEPT. OF EMPLOYEE RELATIONS										
6156	Human Resources Rep.	2HX	TBD	2	1	1	0	0		Int/Ext	x-2n
	FIRE DEPARTMENT			_	_	_	_	_			
6188	Deputy Chief, Fire	4OX	12/30/17	7	5	1	0	1		Int	x-1
6189	Deputy Chief, Fire	4OX	12/30/17	7	5	1	0	1		Int	x-1
6190	Battalion Chief, Fire (2 positions)	4MX	4/8/18	15	9	2	4	0		Int	x-1
0404	Fire Contain (2 nositions)	4.1	4/8/18	49	40	0	,	0		last	4
6191	Fire Captain (2 positions)	4J	4/8/18 4/8/18	49	43	2	4	0		Int	x-1
6192	Fire Lieutenant (2 positions)	4E	4/8/18	152	140	2	5	5		Int	x-1
0132	The Lieutenant (2 positions)	76	4/8/18	102	140	2	3	3		""	^ '
6193	Fire Equipment Repairer I	7DN	1/27/18	2	1	1	0	0		Int/Ext	x-1
	HEALTH DEPARTMENT										
6196	Inventory Control Assistant II	6HN	2/12/18	1	0	1	0	0		Int/Ext	x-2a
6200	Health Communication Officer	1EX	2/24/18	1	0	1	0	0		Int/Ext	x-2a
6207	Office Assistant II	6EN	1/27/18	5	4	1	0	0		Int/Ext	x-2a
	LIDDADV										
6161	LIBRARY Librarian II	2EN	1/1/18	12	10	1	0	1		Int/Ext	x-2a
6162	Library Services Assistant	2BN	1/1/18	2	10	1	0	0		Int/Ext	x-2a x-2a
6163	Library Reference Assistant	2BN	2/11/17	17	16	1	0	0		Int	x-2a x-2a
6165	Municipal Services Electrician	7QN	1/6/18	1	0	1	0	0		Int/Ext	x-2a x-2b
6166	Office Assistant II	6EN	2/11/18	3	2	1	0	0		Int/Ext	x-2b
6187	Librarian Associate (4 positions)	2BN	NA	4	0	4	0	0		Int/Ext	x-2b
	(13				-						
	MUNICIPAL COURT										
5146	Accounting Assistant III	5EN	2/11/18	1	0	1	0	0		Int	x-3
	DEPT. OF NEIGHBORHOOD SERVICES									l _	
6181	Bldg. Construction Inspector (2 pos.)	2HN	1/27/18	17	14	2	0	1		Ext	x-2a
			2/11/18								

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Req. LD. Department and Position Pay Date Rev. Auth. His pos. Zation Appr. Vac. Authority Prev. Other Fill Agromm. Vac. Authority Prev. Other Appr. Vac. Authority Prev. Other Ext. A					Number of Positions							
LD Department and Position Pay Date Range Vacant Auth this pos Zation Appr. Other Fill	Peg									CSC Status	Int/	
No. Department and Position Range Vacant Auth. this pos. zation Appr. Vac. Funding Source Fill			Pav	Data					Other			
POLICE DEPARTMENT		Department and Position	-		Δuth			_				Code
Police Planning and Policy Director	140.	Department and 1 osition	rtange	Vacant	Autii.	uno pos.	Zation	дррг.	vac.	Turiding Codice	· '''	Oodc
Police Planning and Policy Director 1,1X 2/17/18 1 0 1 0 0 0 0 0 0 0		POLICE DEPARTMENT										
E203	6201		1 17	2/17/19	1	0	4	0	0		Int/Evt	x-3
E205 Custodial Worker II/City Laborer EDN 1/27/18 39 32 1 0 6 6 6 6 6 6 6 6 6												x-2b
B206 Data Communications Specialist 2HX 4/7/17 1 0 1 0 0 0 0 0 0 0							•	-				x-2b
Community Service Officer						_	•	_				x-2b x-2b
DPW-ADMINISTRATIVE SERVICES Frogram Assistant SEN 2/12/18 2 0 1 0 1 55% Reimb. Int/Ext Management Accountant-Sr. 2EX 2/24/18 1 0 1 0 0 10% Reimb. Int 6176 Personnel Payroll Asst. III SEN 2/24/18 9 8 1 0 0 0 35% Reimb. Int In		·				_	-	_				x-2b x-2b
Program Assistant I	0211	Community Service Officer	DEIN	12/3/17	23	15	ı	U	′		int	X-20
Frogram Assistant I		DPW-ADMINISTRATIVE SERVICES										
6174 Management Accountant-Sr. 2EX 2/24/18 1 0 1 0 0 0 10% Reimb. Int 6175 Human Resources Assistant 51N 2/24/18 1 0 1 0 0 0 35% Reimb. Int 1nt 6176 Personnel Payroll Asst. III 5EN 2/24/18 9 8 1 0 0 0 0 35% Reimb. Int Int 6176 Personnel Payroll Asst. III 5EN 2/24/18 9 8 1 0 0 0 0 35% Reimb. Int In	5147		5FN	2/12/18	2	0	1	0	1	55% Reimb.	Int/Fxt	x-2b
6175		_					-					x-2b
6176 Personnel Payroll Asst. III 5EN 2/24/18 9 8 1 0 0 0 Int/Ext		<u> </u>			· ·	-	•	-	_			x-2b
DPW-INFRASTRUCTURE SERVICES Municipal Services Electrician 7QN 6/4/18 79 74 1 2 2 60% Capital Municipal Services Electrician 7QN 2/9/18 79 74 1 2 2 2 60% Capital Municipal Services Electrician 7QN 2/9/18 79 74 1 2 2 2 60% Capital Electricial Services Manager 10X N/A 6 5 1 0 0 80% Capital Int 10 1 10 1 10 1 10 10						_	•	_		3370 Reinib.		x-2b
Municipal Services Electrician 7QN 6/4/18 79 74 1 2 2 60% Capital 5144 Municipal Services Electrician 7QN 2/9/18 79 74 1 2 2 60% Capital 60% Capital Electrical Services Manager 1GX N/A 6 5 1 0 0 80% Capital Int 6155 Inventory Assistant V 6LN 2/1/18 1 0 1 0 0 0 Int Int 6156 Inventory Assistant IV 6JN 2/3/18 8 6 1 0 1 0 3 Ext 6159 Bridge Operator 8GN 7/16/17 23 19 1 0 3 Ext 6159 Bridge Operator (3 positions) 8GN 7/23/17 23 19 3 0 1 Ext 6177 Inventory Assistant IV 6JN 5/21/16 8 6 1 0 1 Int 6177 Inventory Assistant IV 6JN 5/21/16 8 6 1 0 1 Int 6177 Inventory Assistant IV 6JN 5/21/16 8 6 1 0 0 Int/Ext 6185 DPW-OPERATIONS DIVISION Vehicle Services Technician 7HN 1/7/18 57 56 1 0 0 80% CDBG Int/Ext 6185 DEPT. OF CITY DEVELOPMENT Grant Budget Specialist 1GX 3/12/18 1 0 1 0 0 80% CDBG Int/Ext 6199 Disease Intervention Spec. (2 pos.) 2AN 11/18/17 10 5 2 0 3 STD Infertility Prev. Int/Ext 1/11/18 57 54 1 0 5 Maternal & Child Hith Int/Ext 6202 DEPT. OF NEIGHBORHOOD SERVICES Resid. Code Enf. Inspector (8 pos.) 3EN Various 53 41 8 0 4 Targeted Enf. Ext 6400	0170	1 Gradinici i ayrdii Asst. III	JLIV	2/24/10		U	'		ľ		IIIU LA	X 20
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S124 Electrical Services Manager 1GX N/A 6 5 1 0 0 0 80% Capital Int 6155 Inventory Assistant V 6LN 2/1/18 1 0 1 0 0 0 0 0 Int 6157 Inventory Assistant IV 6JN 2/3/18 8 6 1 0 1 0 3 Ext 6158 Bridge Operator 8GN 7/16/17 23 19 1 0 3 Ext 6159 Bridge Operator (3 positions) 8GN 7/23/17 23 19 3 0 1 Ext 6159 Ext 6159 Bridge Operator (3 positions) 8GN 7/23/17 23 19 3 0 1 Ext 6159 Ext 6159 Ext 6159 Ext 6159 Bridge Operator (3 positions) 8GN 7/23/17 23 19 3 0 1 Ext 6159 E		•					=			'		x-2b
6155 Inventory Assistant V					_		•			'	Int	x-2b
6157 Inventory Assistant IV 6JN 2/3/18 8 6 1 0 1 0 3 6158 Bridge Operator 8GN 7/16/17 23 19 1 0 3 0 1 Ext 6159 Bridge Operator (3 positions) 8GN 7/12/17 23 19 3 0 1 Ext Ext 11/19/17					_	-	•	-	_	0070 Capital		x-2b
Bridge Operator BGN 7/16/17 23 19 1 0 3 3 0 1 Ext		,				_	•	_				x-2b
Bridge Operator (3 positions) 8GN 7/23/17 23 19 3 0 1 Ext						-	=	_	I -			x-2b
11/19/17 11/19/17					_		-	_				x-2b
Inventory Assistant IV 6JN 11/19/17 5/21/16 8 6 1 0 1 Int	0139	Bridge Operator (3 positions)	OGIN		23	19	3	U	l '		LXI	X-20
Inventory Assistant IV 6JN 5/21/16 8 6 1 0 1 Int												
DPW-OPERATIONS DIVISION Vehicle Services Technician 7HN 1/7/18 57 56 1 0 0 Int/Ext	6177	Inventory Assistant IV	6 IN		8	6	1	0	1		Int	x-2b
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DEPT. OF CITY DEVELOPMENT Grant Budget Specialist 1GX 3/12/18 1 0 1 0 0 80% CDBG Int/Ext	0177	inventory Assistant IV	0014	3/21/10		U	'		l '			X 20
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NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DEPT. OF CITY DEVELOPMENT Grant Budget Specialist 1GX 3/12/18 1 0 1 0 0 80% CDBG Int/Ext		DPW-OPERATIONS DIVISION										
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DEPT. OF CITY DEVELOPMENT Grant Budget Specialist 1GX 3/12/18 1 0 1 0 0 80% CDBG Int/Ext	5105		7HN	1/7/18	57	56	1	0	0		Int/Ext	x-2b
DEPT. OF CITY DEVELOPMENT 1GX 3/12/18 1 0 1 0 80% CDBG Int/Ext HEALTH DEPARTMENT Disease Intervention Spec. (2 pos.) 2AN 11/18/17 10 5 2 0 3 STD Infertility Prev. 3 STD Infertility Prev. Int/Ext 6202 Public Health Nurse 1 2DN 1/12/18 32 26 1 0 5 Maternal & Child Hith Int/Ext 5145 Resid. Code Enf. Inspector (8 pos.) 3EN Various 53 41 8 0 4 Targeted Enf. Ext	0100	vernole dervices recriminant	71114	1/1/10	0,	00			Ĭ		III ZX	X 25
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HEALTH DEPARTMENT Disease Intervention Spec. (2 pos.) 2AN 11/18/17 10 5 2 0 3 STD Infertility Prev. Int/Ext 1/11/18 32 26 1 0 5 Maternal & Child Hith Int/Ext DEPT. OF NEIGHBORHOOD SERVICES Resid. Code Enf. Inspector (8 pos.) 3EN Various 53 41 8 0 4 Targeted Enf. Ext	6185	·	1GX	3/12/18	1	0	1	0	0	80% CDBG	Int/Ext	x-3
Disease Intervention Spec. (2 pos.) 2AN 11/18/17 10 5 2 0 3 STD Infertility Prev. Int/Ext		3 · · · · · · · · · · · · · · · · · · ·										
Disease Intervention Spec. (2 pos.) 2AN 11/18/17 10 5 2 0 3 STD Infertility Prev. Int/Ext		HEALTH DEPARTMENT										
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6202 Public Health Nurse 1 2DN 1/12/18 32 26 1 0 5 Maternal & Child Hth Int/Ext 5145 DEPT. OF NEIGHBORHOOD SERVICES Resid. Code Enf. Inspector (8 pos.) 3EN Various 53 41 8 0 4 Targeted Enf. Ext							_					
5145 Resid. Code Enf. Inspector (8 pos.) 3EN Various 53 41 8 0 4 Targeted Enf. Ext	6202	Public Health Nurse 1	2DN		32	26	1	0	5	Maternal & Child Hlth	Int/Ext	x-6
S145 Resid. Code Enf. Inspector (8 pos.) 3EN Various 53 41 8 0 4 Targeted Enf. Ext		-				-						
S145 Resid. Code Enf. Inspector (8 pos.) 3EN Various 53 41 8 0 4 Targeted Enf. Ext		DEPT. OF NEIGHBORHOOD SERVICES										
	5145	Resid. Code Enf. Inspector (8 pos.)	3EN	Various	53	41	8	0	4	Targeted Enf.	Ext	x-6
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FORTOF IVILLAMAUNEE		PORT OF MILWAUKEE										
6152 Port Operations Technician 7JN 1/28/18 6 4 1 0 1 Port Int/Ext	6152		7JN	1/28/18	6	4	1	0	1	Port	Int/Ext	x-6
		·										
DPW WATER WORKS		DPW WATER WORKS										
6209 Municipal Services Electrician 7QN 2/13/18 8 7 1 0 0 Water Works Int/Ext	6209	1	7QN	2/13/18	8	7	1	0	0	Water Works	Int/Ext	x-6
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