LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 6, FILE # 041300

JANUARY 20, 2005

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File # 041300 is a resolution relative to application, acceptance and funding of a Women, Infants and Children Grant.

Background

- 1. This resolution authorizes the Milwaukee Health Department to apply for, accept and fund a Women, Infants and Children (WIC) Grant project from the U.S. Department of Agriculture through the State of Wisconsin Department of Health and Family Services.
- 2. This is a continuing grant.

Discussion

- 1. The purpose of the WIC project is to prevent nutrition-related health problems and to improve the health status of low-income, at-risk pregnant or breast-feeding women and infants and children up to age five years.
- 2. The WIC project locations in Milwaukee funded through this grant are the Johnston Community Health Center, Northwest Community Health Center and the Keenan Health Center.
- 3. Key goals related to the WIC program are:
 - Reducing the instances of low birth weight and infant mortality
 - Advocating for and providing good prenatal care as foundational for decreasing adverse pregnancy outcome
 - Educating clients regarding the facts of good nutrition during the course of pregnancy and in early childhood years
- 4. Children attending WIC clinics are also screened for lead poisoning and given referrals for immunization.
- 5. For 2005, a caseload of 8,233 participants is contracted.
- 6. This grant encompasses the period of January 1, 2005 through December 31, 2005.

Fiscal Impact

- 1. The total amount of this grant is \$772,120 from the grantor. No city funds are required.
- 2. 95% (\$738,759) of this grant will fund the following existing MHD positions with salaries and fringe benefits:
 - 1 WIC Program Manager, SG 07
 - 2 Nutritionists, SG 594
 - 1 Office Assistant IV, SG 445
 - 5 Dietetic Technicians, SG 309
 - 4 Clinic Assistants, SG 309
 - 3 Office Assistants II, SG 410
- 3. Funding for miscellaneous program activities and supplies, as well as office needs, are included in the grant.

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