

..Number

110355

..Version

PROPOSED SUBSTITUTE B

..Reference

100216

..Sponsor

THE CHAIR

..Title

Substitute resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$2,843,000 for a total estimated cost of these projects being \$6,233,799.38

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$2,843,000. The total estimated cost of these projects is \$6,233,799.38.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

2nd Aldermanic District

W. Fond du Lac Ave. and N. 52nd St. Intersection (ST211110151) File Number 100216: Intersection modifications. (Nonassessable Reconstruction Paving Fund -- \$40,000). The total estimated cost for this project including the requested amount is \$47,000. This project is anticipated to be completed during the 2011 construction season.

4th Aldermanic District

E. State St. – N. Prospect Ave. to N. Edison St. (ST30684015) (2204-01-90) File Number 090761:

City Share Non-Assessable Fund Paving  
ST320110000  
Fund 0333  
\$10,000

Estimated Total: \$10,000.00

Previously authorized for Traffic Control Improvement (File Number 090890):  
\$276,793.86

Current estimated cost of total project including this resolution: \$2,076,693.58

Original estimated cost of project (File Number 950972 ): \$604,200.00

This project is anticipated to be completed during the 2011 construction season.

#### 6th Aldermanic District

N. Humboldt Ave. – N. Riverboat Rd. to N. Commerce St. (WT410110781) File Number 101164: Relay water main. (Nonassessable Water Fund Budget Line 6410 -- \$200,000, Additional Funds). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2011 construction season.

#### 6th and 15th Aldermanic Districts

Hopkins Elementary Improvements – Safe Routes to School Improvements at Intersections of N. 16th St./W. Hadley St. and N. Teutonia Ave./W. Hadley St. (ST320071101) (1009-00-77) File Number 101440:

City Share Non-Assessable Fund Paving  
ST320110000  
Fund 0333  
\$50,000

These funds are to be transferred to the construction account (ST320071110)

Estimated Total: \$50,000.00

Previously authorized for (File Number 101440): \$47,000

Current estimated cost of total project including this resolution: \$ 112,000

Original estimated cost of project (File Number 070954): \$62,500

This project is anticipated to be completed during the 2011 construction season.

#### 7th Aldermanic District

Area bounded by W. Capitol Dr., W. Concordia Ave., N. 35th St., and W. Fond du Lac Ave. (#6) (SM494100108) File Number 100960: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$1,371,000). The total estimated cost for this project including the requested amount is \$1,386,000. This project is anticipated to be completed during the 2011 construction season.

Area bounded by W. Congress St., W. Capitol Dr., N. Sherman Blvd., and N. 35th St. (#7) (SM494110105) File Number 110354: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$693,000). The total estimated cost for this project including the

requested amount is \$694,000. This project is anticipated to be completed during the 2011 construction season.

#### 8th Aldermanic District

W. National Ave. – S. Layton Blvd. to S. 39th St. (Portions in the Village of West Milwaukee) (ST320052301) (2410-12-00):

City Share Non-Assessable Fund Paving  
ST320110000  
Fund 0333  
\$10,000

Estimated Total: \$10,000.00

Previously authorized for Engineering (File Number 101440): \$ 80,000

Current estimated cost of total project including this resolution: \$769,877.18

Original estimated cost of project (File Number 050572): \$700,000

This project is anticipated to be completed during the 2011 construction season.

#### 8th and 11th Aldermanic Districts

W. Oklahoma Ave. – Intersection W/S. 35th St. (ST320080915) (2400-10-90):

City Share Non-Assessable Fund Paving  
ST320110000  
Fund 0333  
\$5,000

Estimated Total: \$5,000.00

Previously authorized for Traffic Control Improvement (File Number 090123): \$4,126.08

Current estimated cost of total project including this resolution: \$22,626.08

Original estimated cost of project (File Number 071689): \$20,000.00

This project is anticipated to be completed during the 2011 construction season.

#### 10th Aldermanic District

N. Alois St. – 175 feet m/l north of W. State St. to W. State St. (SM495110066) File Number 110354: Relay storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$74,000). The total estimated cost for this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2011 construction season.

W. State St. – N. Alois St. to N. 50th St. (SM495110053) File Number 110354: Relay storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$124,000). The total estimated cost for this project including the requested amount is \$125,000. This project is anticipated to be completed during the 2011 construction season.

N. 50th St. – W. State St. to W. Juneau Ave. (SM495110052) File Number 110354: Relay storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$259,000). The total estimated cost for this project including the requested amount is \$260,000. This project is anticipated to be completed during the 2011 construction season.

City Wide

Eleven intersections citywide – various locations. (ST320080801) (2984-08-09):

City Share Non-Assessable Fund Paving  
ST320110000  
Fund 0333  
\$7,000

Estimated Total: \$7,000.00

Previously authorized for Traffic Control Improvement (File Number 071689):  
\$14,100.00

Current estimated cost of total project including this resolution: \$165,602.54

Original estimated cost of project (File Number 071689): \$133,000.00

This project is anticipated to be completed during the 2011 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor  
Infrastructure Services Division  
..Drafter  
MLD:dr  
Nfr 15  
07/22/2011