

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- INVESTIGATIVE SUPPORT

PROJECT/PROGRAM YEAR: 01/01/2019 to 12/31/2020

CONTACT PERSON: DANIEL ROTAR-BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Police Officer (FT) Overtime	801	6,586 10,000	77,267		83,853 10,000
		TOTAL PERSONNEL COSTS		16,586	77,267	-0-	93,853
		FRINGE BENEFITS \$ 83,853 (salaries) x 52.38% = \$43,922		1,751	42,171		43,922
		TOTAL FRINGE BENEFITS		1,751	42,171	-0-	43,922
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		18,337	119,438	-0-	137,775