

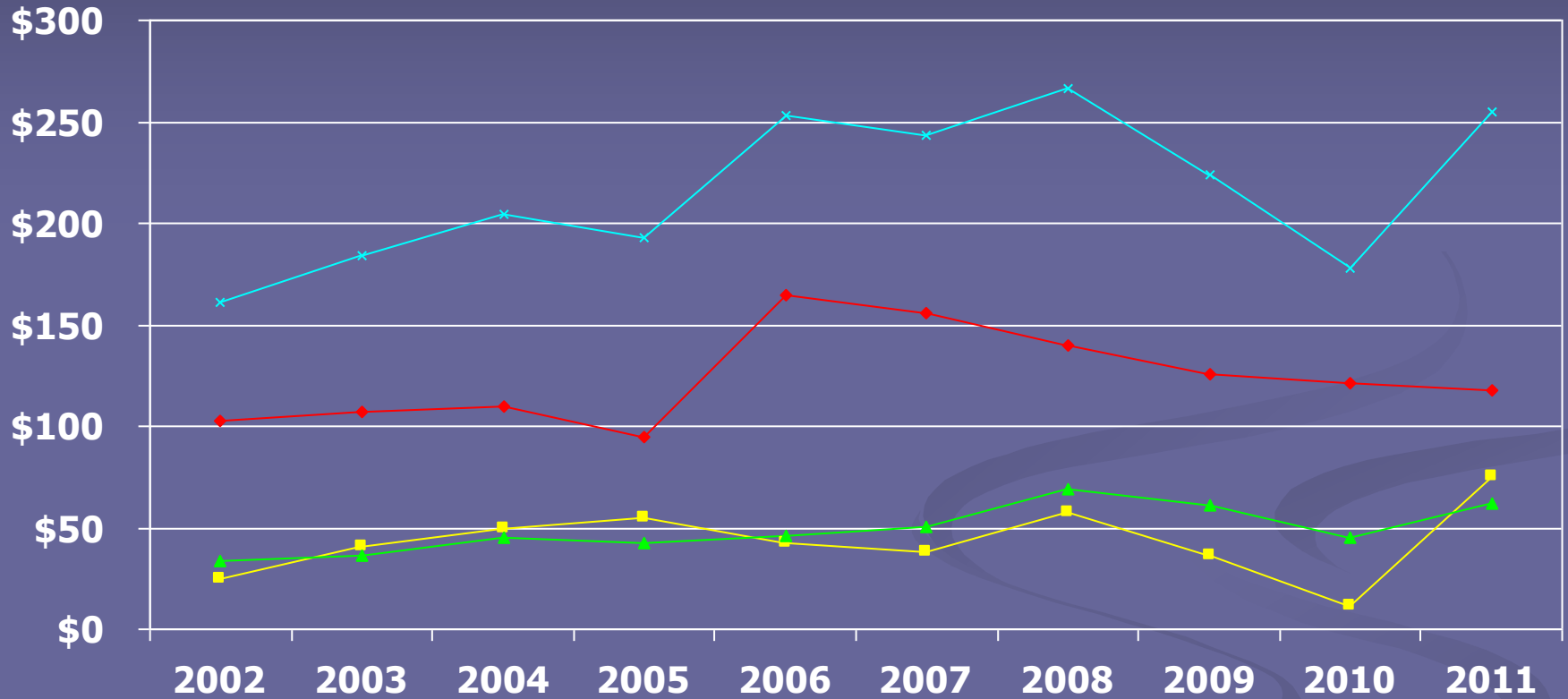
# 2011 Capital Budget Summary

Capital Improvement Committee

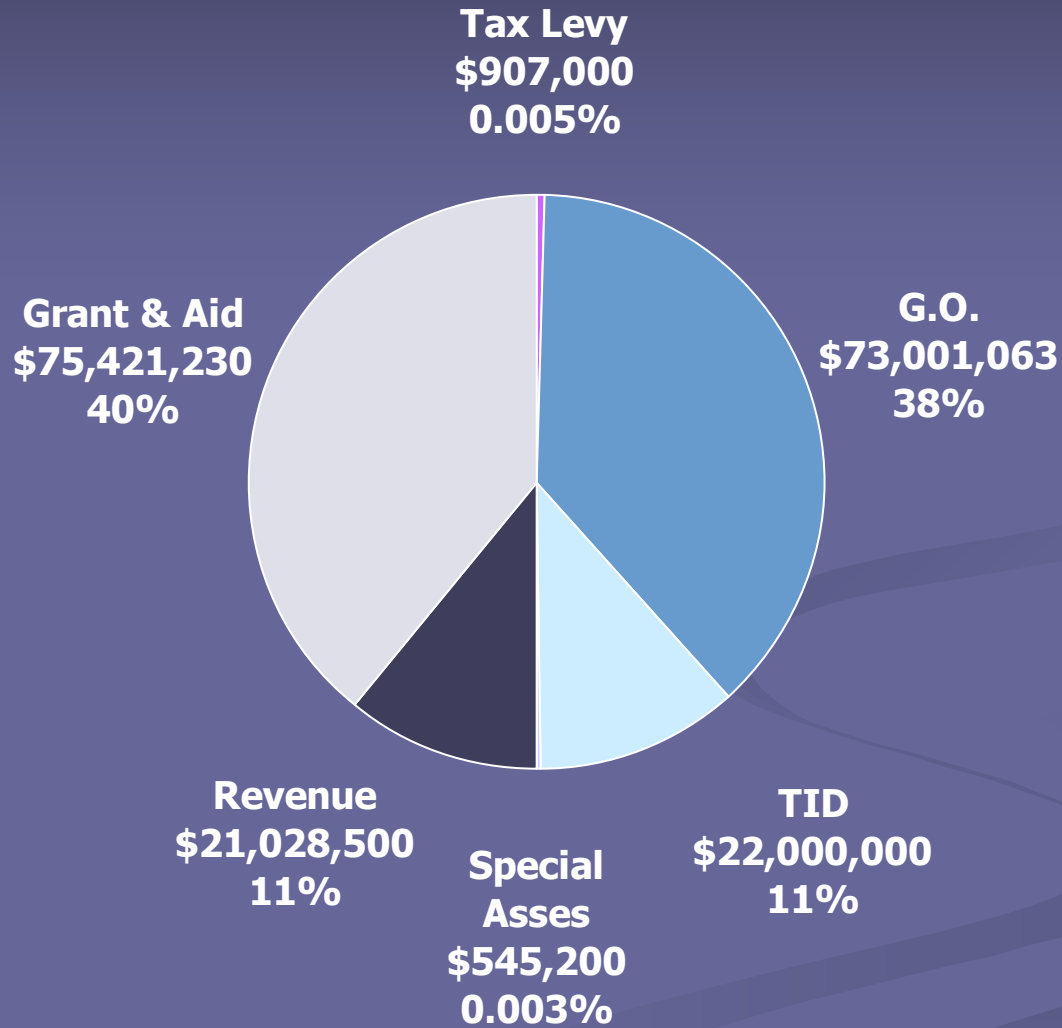
November 29, 2010

# Capital Funding Trends

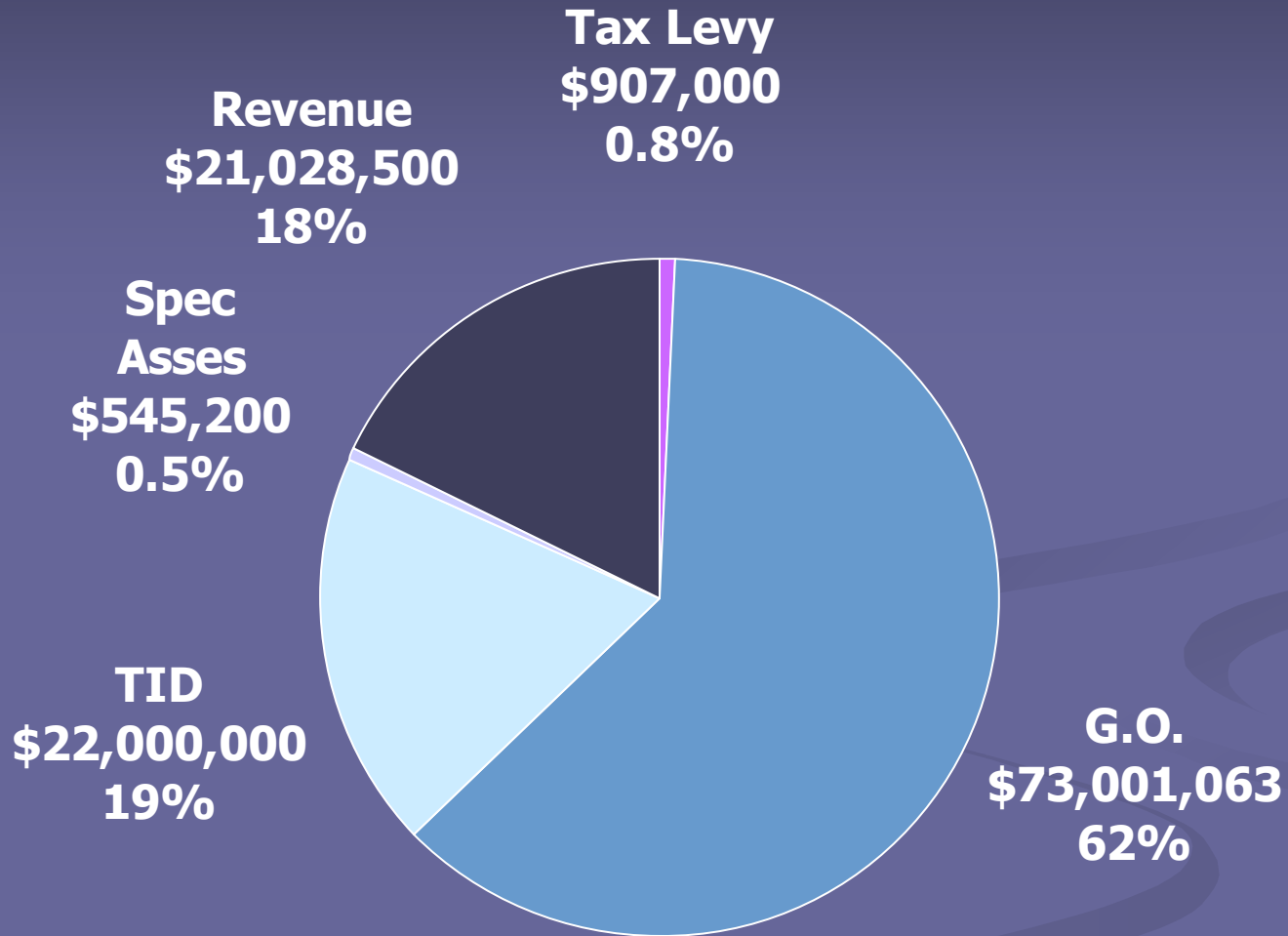
Millions



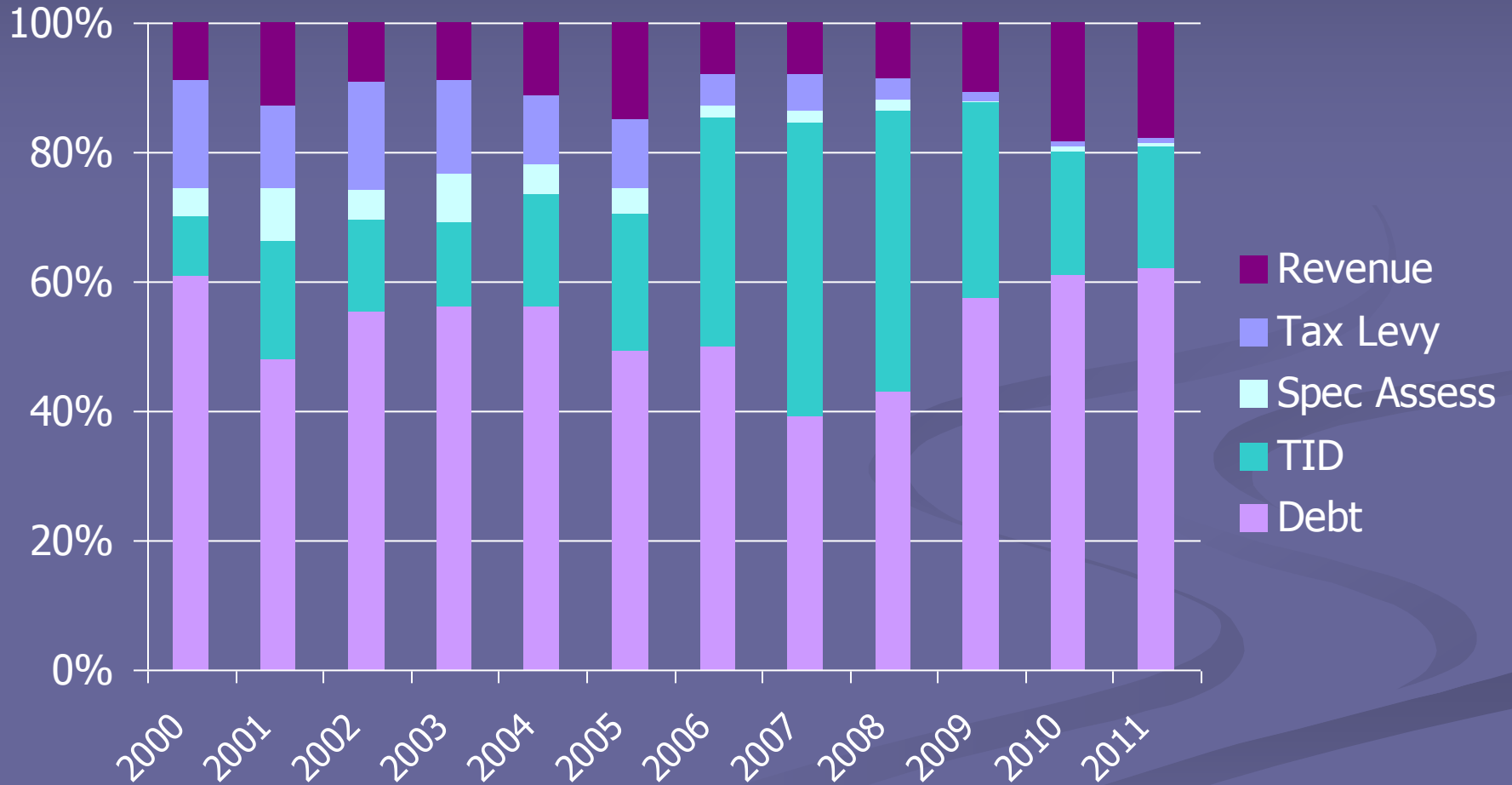
# 2011 Capital Budget - Total Funding Sources



# 2011 Capital Budget - City Funding Sources

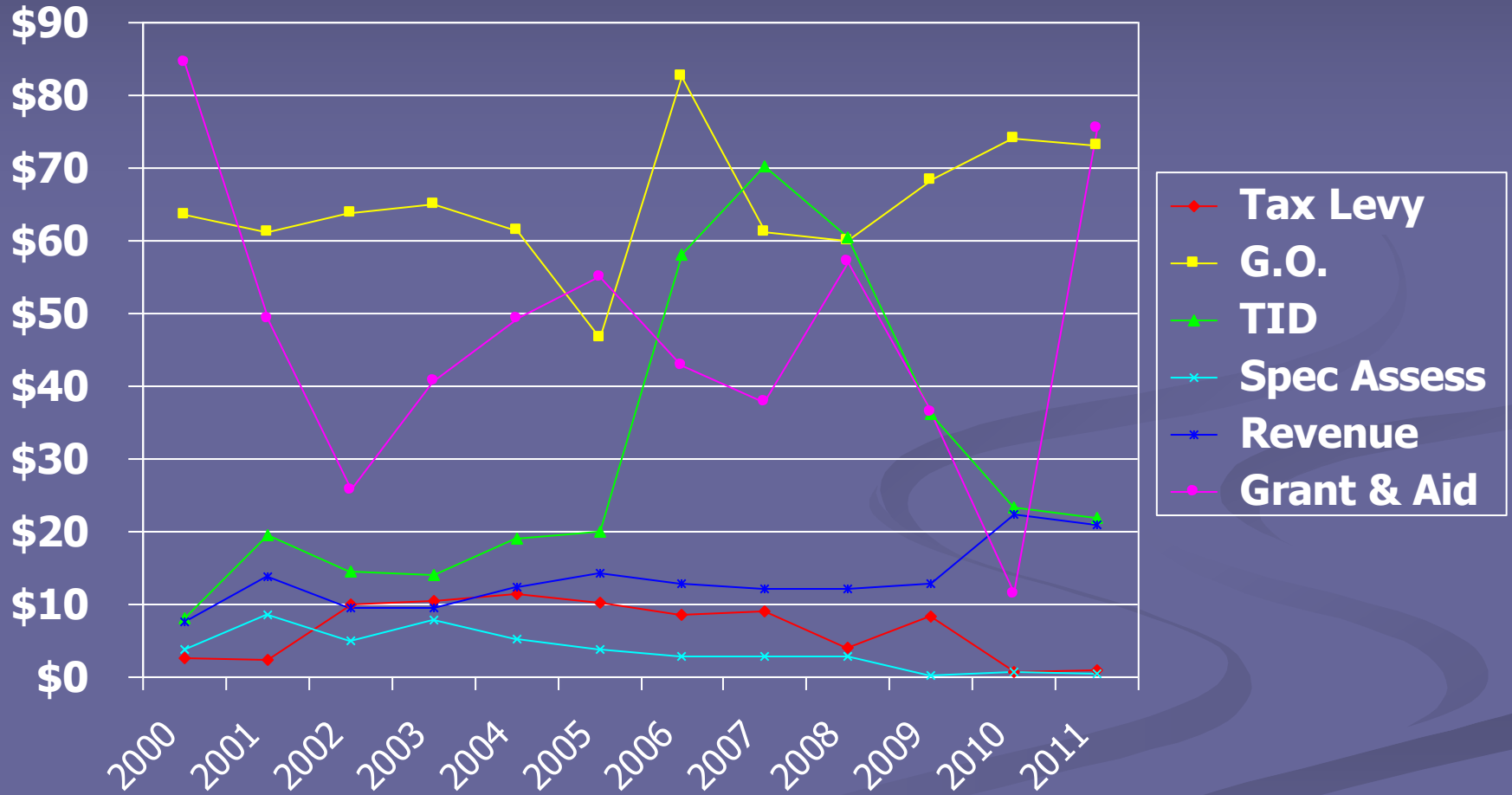


# City Funding Sources



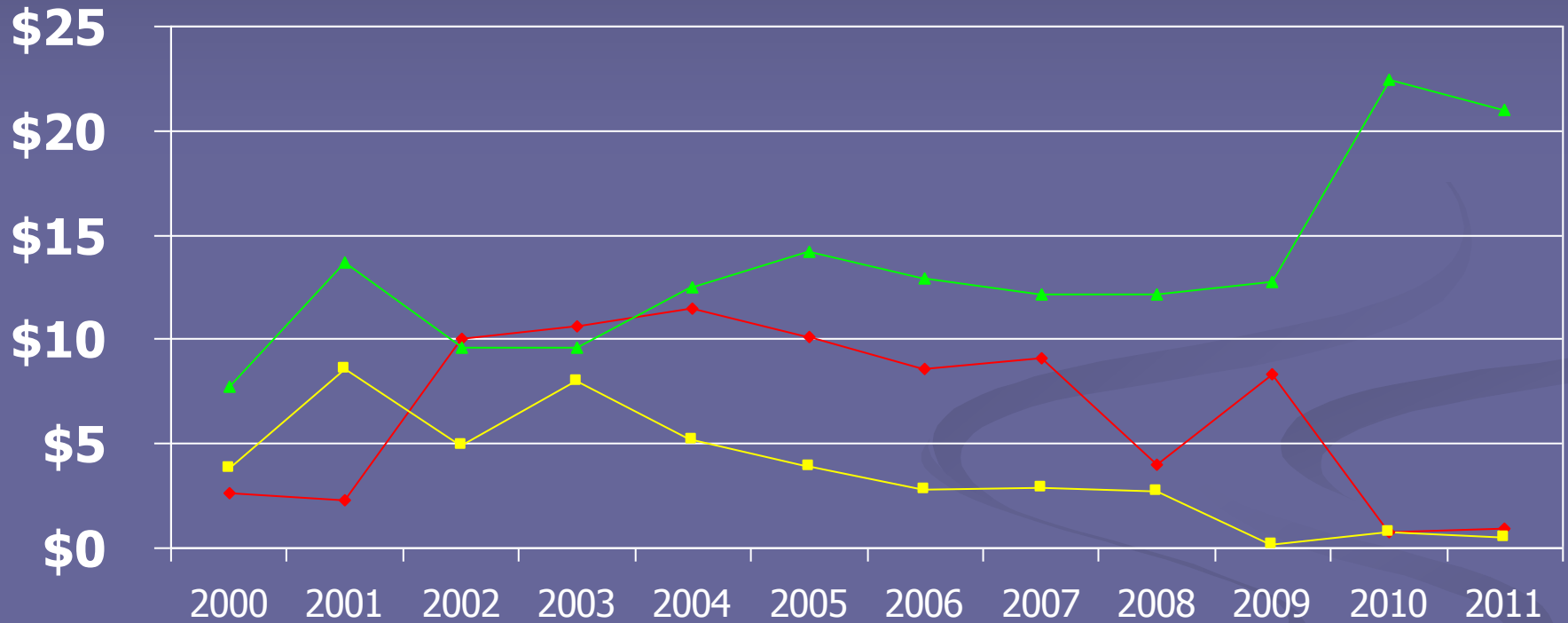
# Capital Improvement Financing

Millions



# Capital Financing Trends

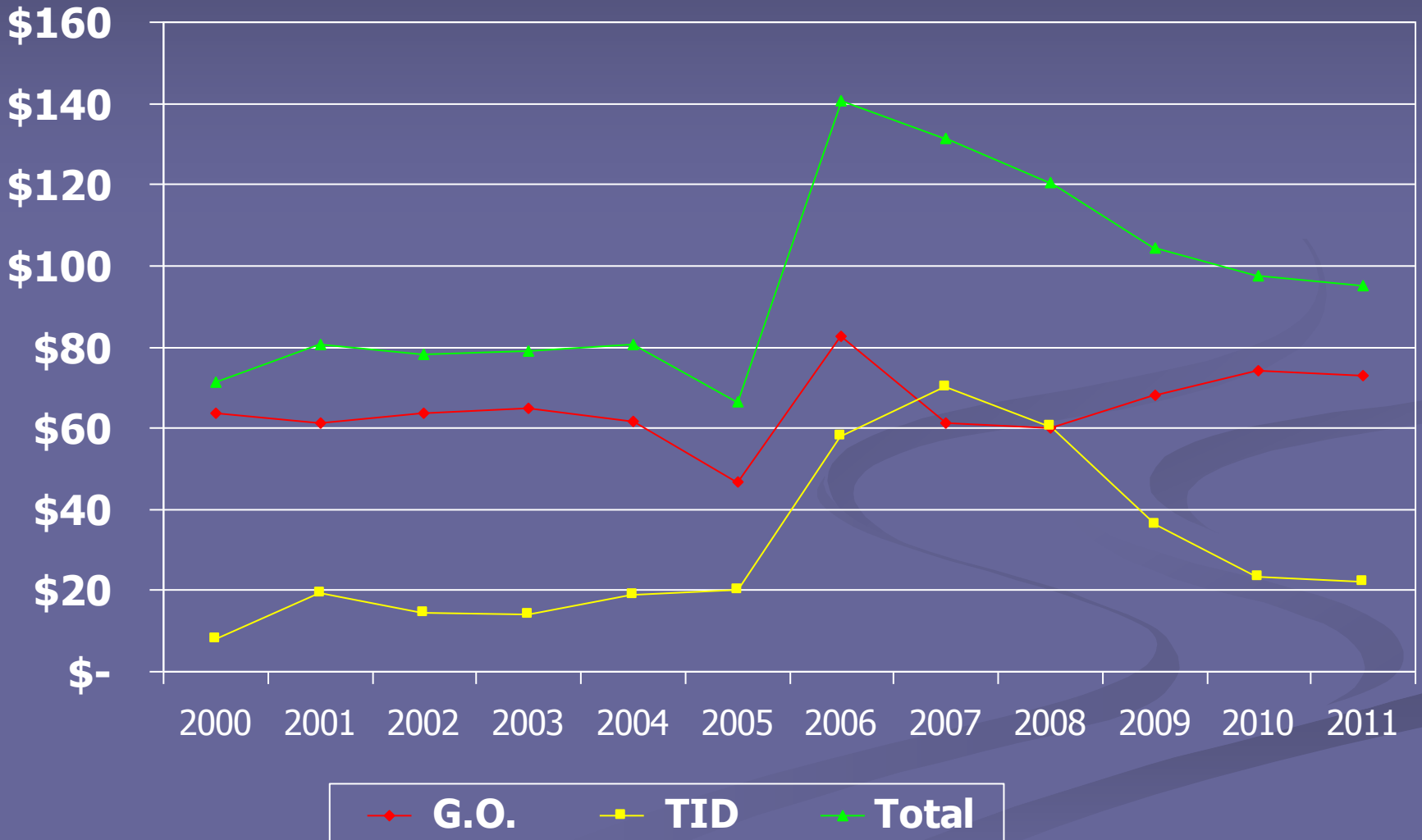
Millions



—◆— Tax Levy    —■— Spec Assess    —▲— Revenue

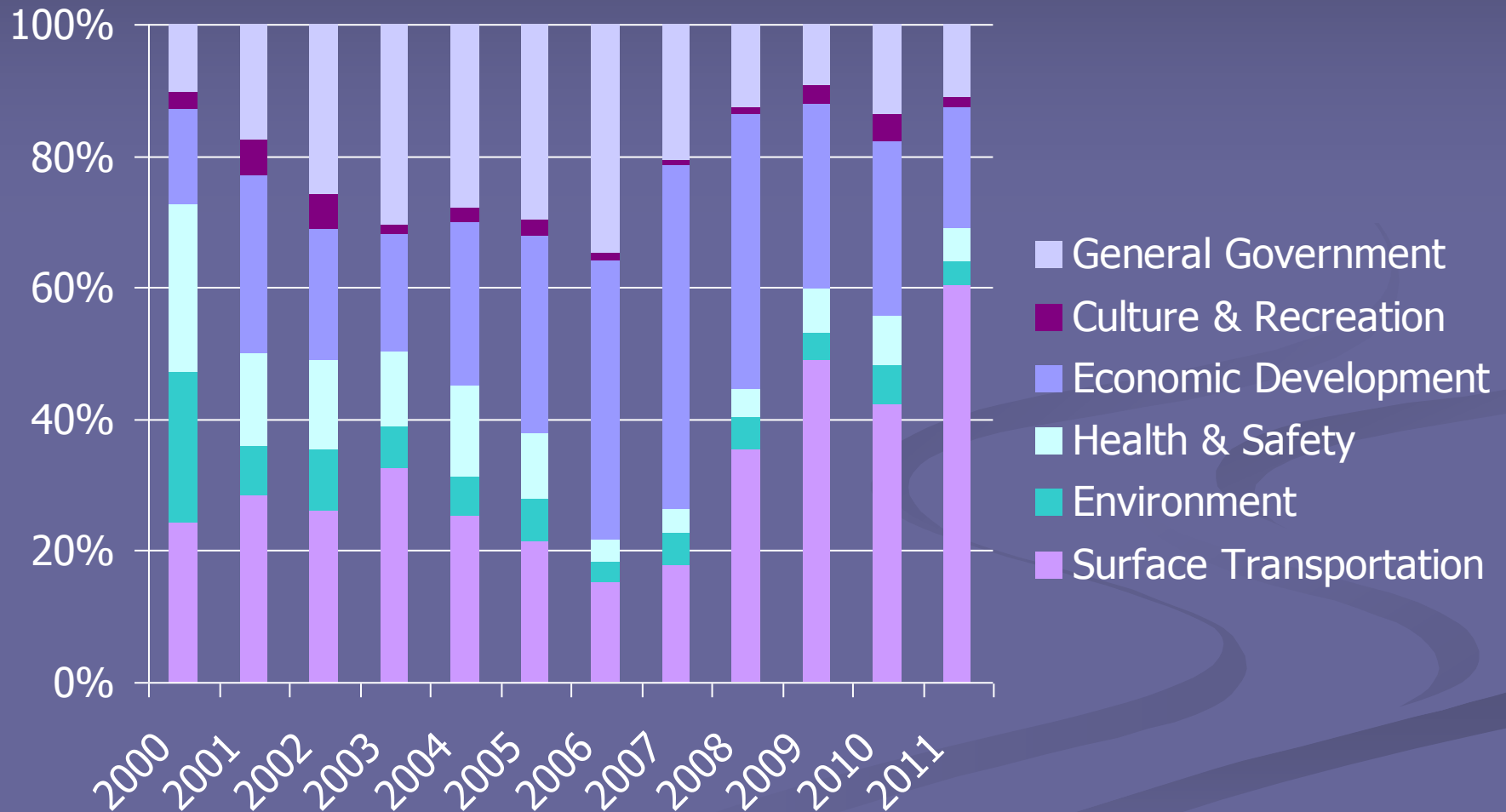
# Capital Debt Trends

Millions



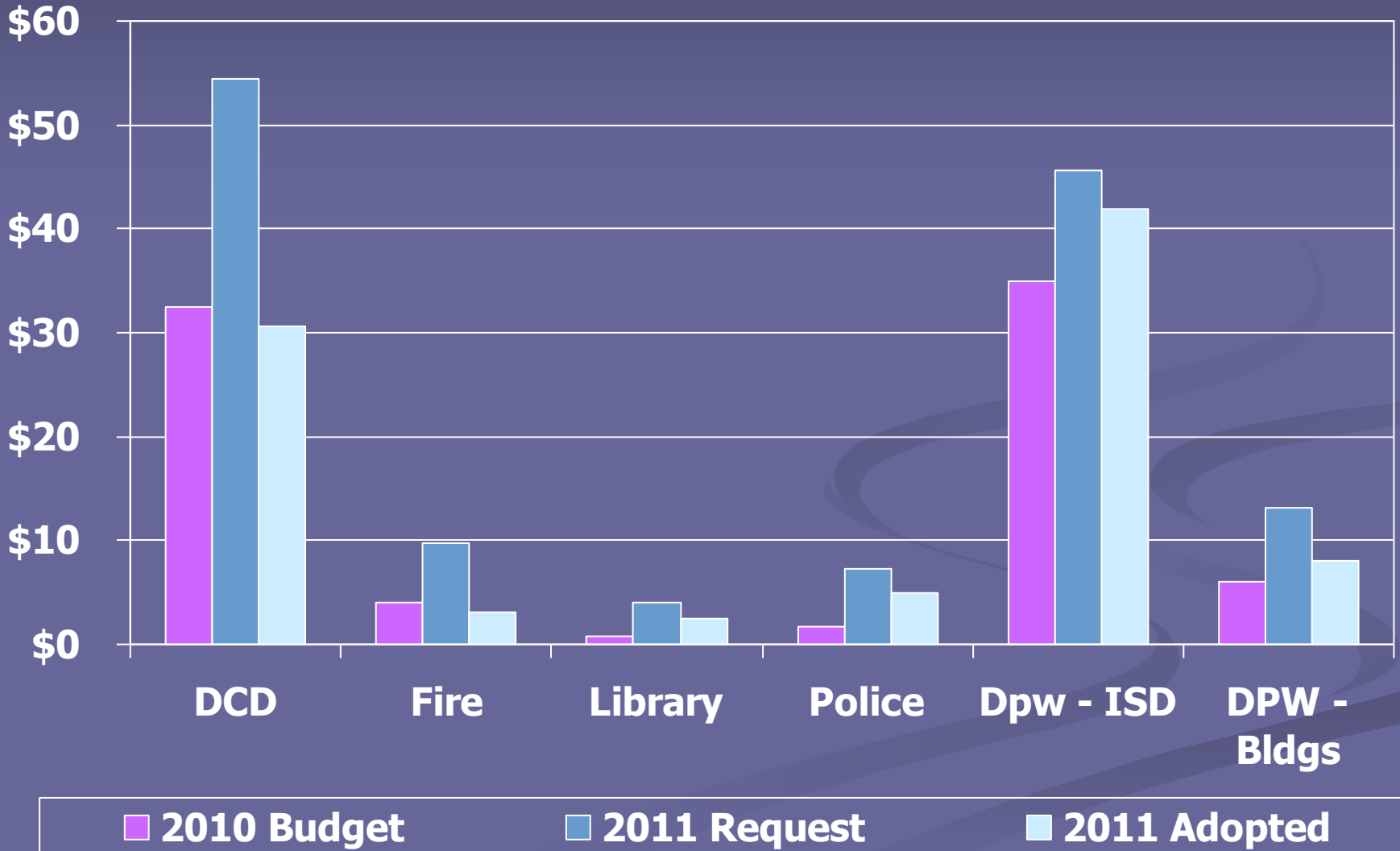


# Capital Improvement Budget by Function



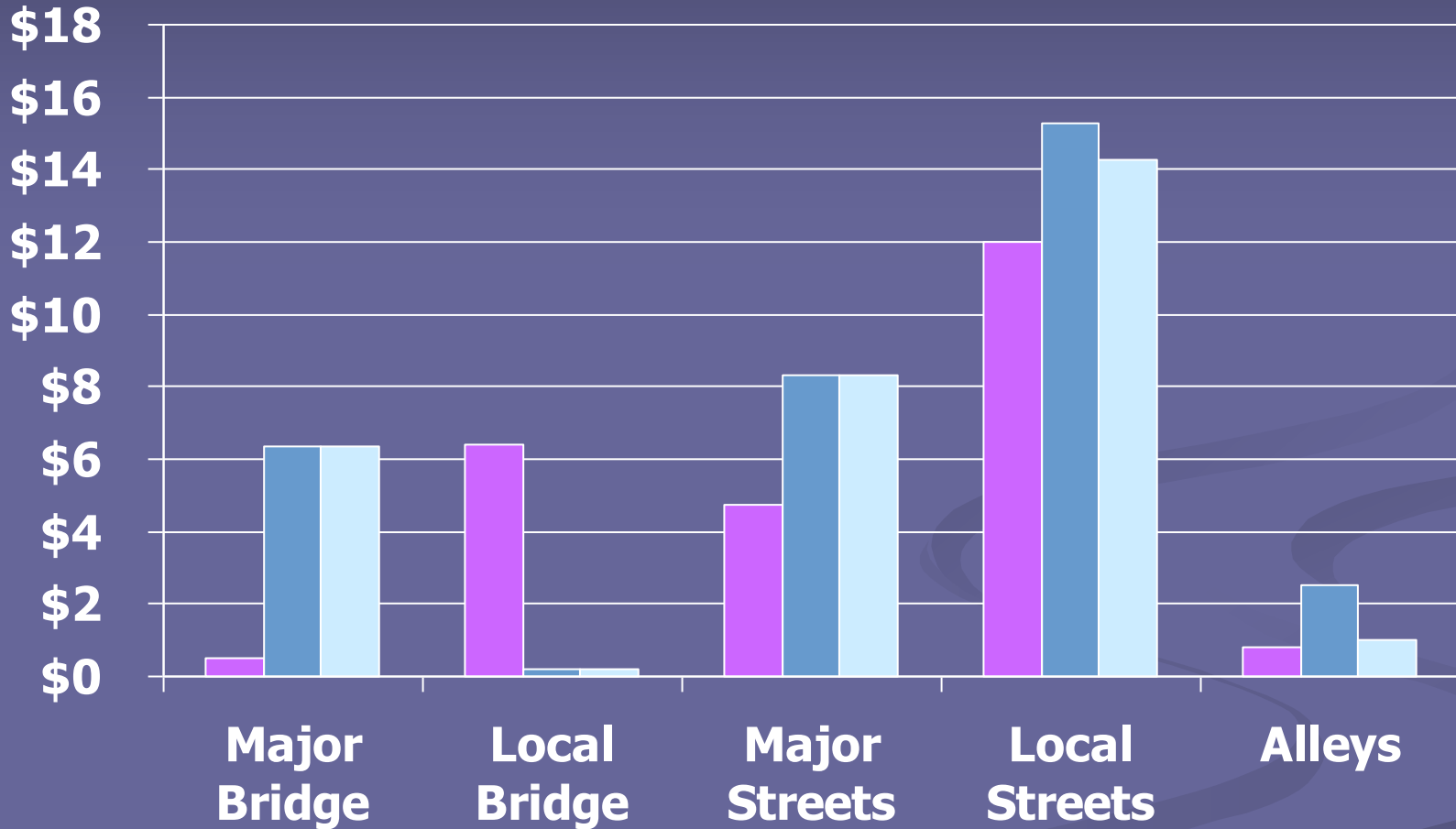
# Budget to Request Comparision

Millions



# Street and Alley Funding

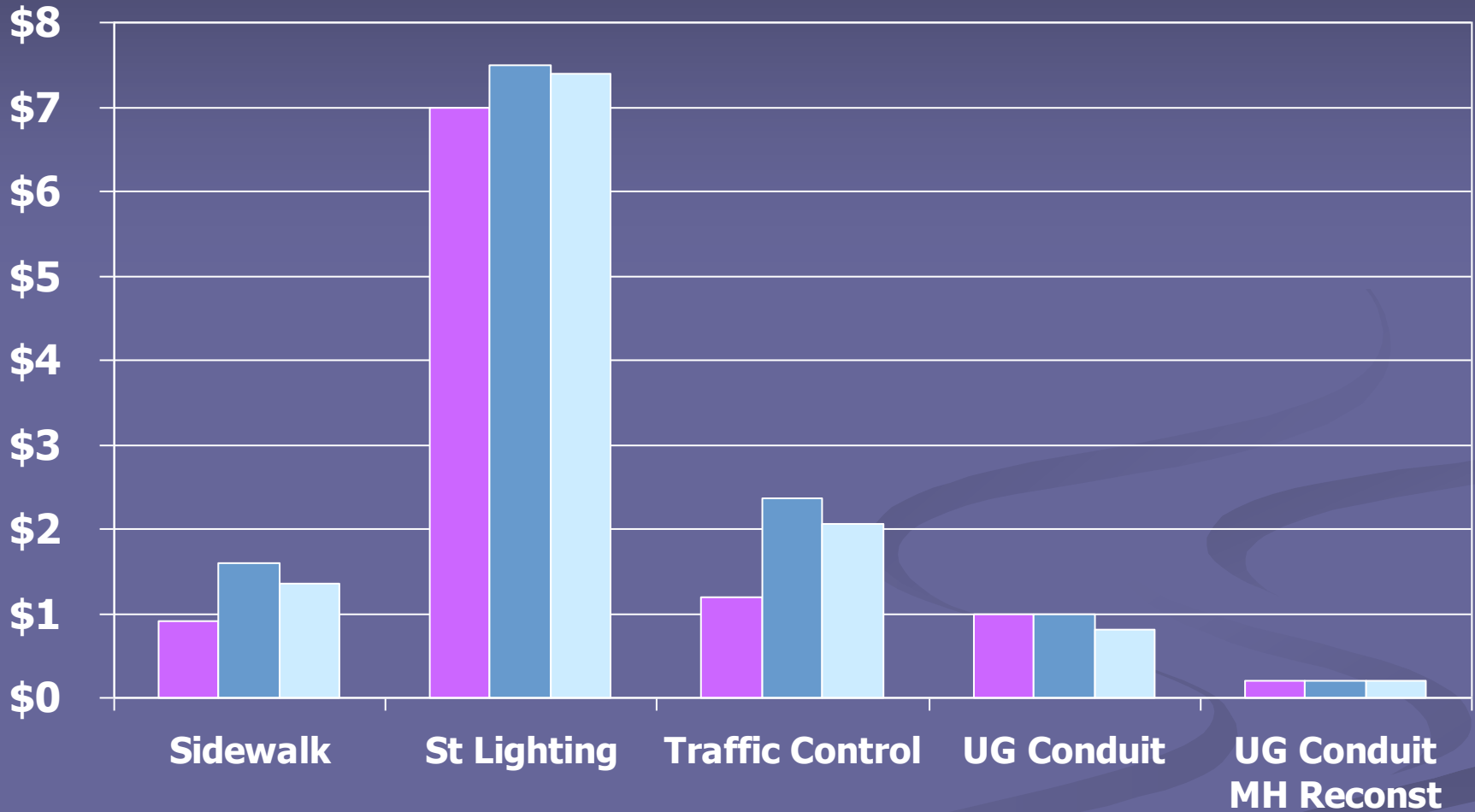
Millions



■ 2010 Budget ■ 2011 Request ■ 2011 Adopted

Millions

# ISD Program Funding



■ 2010 Budget ■ 2011 Request ■ 2011 Adopted

# Projects for Discussion

- Police Administration Building
- Library Facilities Initiative
- Fire Department Repair Garage
- Port of Milwaukee