

A) **Date:** 2-28-08

File Number: 070015

Orig Fiscal Note Substitute

Subject:

Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Professional Fire Fighters' Association, Local #215, IAFF, AFL-CIO

B) Submitted By (name/title/dept/ext.): Joseph Alvarado/Labor Relation Officer/Dept. of Employee Relations/X2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	2008	2008	2009	2009
	Expenditure	Savings	Expenditures	Savings
Salaries/Wages:	6,167,562	243,200	6,712,300	250,828
Pension:	433,840	2,574	471,607	2,655
Life Ins:	7,231	0	30,954	0
Health Ins:	0	195,832	298,935	566,869
Other:	80,887	0	3,070	0
Totals:	6,689,520	441,606	7,516,866	820,352

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
Costs of \$6,706,230 and savings of \$810,636 will recur on an annual basis ('07, '08 and '09 repeat costs).

H) Computations used in arriving at fiscal estimate:

Please list any comments on reverse side and check here