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2006 FEB -3 AM 11: 46  
OFFICE OF THE COMPTROLLER  
CITY OF MILWAUKEE  
February 2, 2006

W. Martin Morics, C.P.A.  
Comptroller

Michael J. Daun  
Deputy Comptroller

John M. Egan, C.P.A.  
Special Deputy Comptroller

Craig D. Kammholz  
Special Deputy Comptroller

Ref: Revenue & Cost Division

Ms. Susan M. Edman  
Executive Director  
Election Commission  
City Hall, Room 501

Dear Ms. Edman:

Re: Voter-Polling Data Service Rates

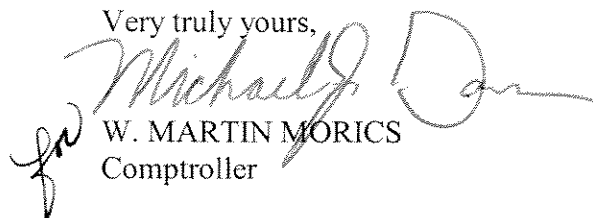
In response to your request for an update of the proposed voter-polling data services rates provided with our letter dated September 16, 2005, we have revised those rates with current costs of labor and media for 2006. These rates include the following costs:

1. A flat customer services labor charge of \$10.96 per order for the request of one or multiple wards of data. This includes service counter and data retrieval time, fringe benefit and overhead costs.
2. A media charge for a choice of floppy diskette at \$ .62, compact disk at \$ .70, or hard copy at \$.10 per page.
3. A special handling or postage charge if required.

Attached you will find a schedule of current cost factors and a calculation of typical order charges. After Council approval of these rates, a periodic review should be conducted and new authority approved for any significant changes in the current costs.

Should you need any further assistance, please direct your questions to W. Martin Morics, Office of the Comptroller, attention Mr. Paul Tigge of my staff (Extension 2340). Thank you for your help and attention in this matter.

Very truly yours,

  
W. MARTIN MORICS  
Comptroller

WMM:PT  
Attachment

Ref: EC10.doc



City of Milwaukee, Office of the Comptroller  
 Voter-Polling Data Services  
 Proposed Rates  
 02/02/06

**Cost Factors:**

Wards	314
Pages / Ward (Estimated), note 1	43
Processing / Order (minutes), note 2	15
Hard copies	\$0.10
Diskette	\$0.62
Compact Disk	\$0.70
Postage	var
Rate per Hour, note 3	\$21.65
Indirect Salary Rate (current - 2006)	32.17%
Fringe Benefit Rate (current - 2006)	55.75%
Indirect Cost Rate (current - 2005-06)	14.53%
Total calculated cost per hour	\$43.83
Total calculated cost per minute	\$0.731

**Calculation of Typical Order Charges:**

		Floppy Diskette	Compact Disk	Hard Copy	
		1 or more	1 or more	1 ward	314 wards
Wards					
Processing Labor					
15 minutes @	\$0.731 /min	\$10.96	\$10.96	\$10.96	\$10.96
Media					
Floppy Diskette		\$0.62			
Compact Disk			\$0.70		
Hard Copy @	\$0.10 /page				
1 Ward	43 pages			\$4.30	
314 Wards (City-wide)	13,502 pages				\$1,350.20
		<u>\$11.58</u>	<u>\$11.66</u>	<u>\$15.26</u>	<u>\$1,361.16</u>

(1) Per Irene Hamdlin, 9/97

(2) Service Counter	5 minutes
Data retrieval & processing	5 minutes
Service Counter	5 minutes
Total minutes (est. average)	<u>15 minutes</u>

(3) 2006 Budget: Prog Asst I		
pay range #460	\$116,919 @ 3 =	\$38,973
Divided by 1800 chargeable hours		
Rate per Hour		\$21.65