

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: WISCONSIN ARTS BOARD REGRANTING PROGRAM

PROJECT/PROGRAM YEAR: 2012 & 2013

CONTACT PERSON: GARY PETERSEN

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		70,000	70,000		140,000
		TOTAL SERVICES		70,000	70,000	0	140,000
		EQUIPMENT					0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS					0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		70,000	70,000	0	140,000