

**LRB – RESEARCH AND ANALYSIS SECTION ANALYSIS**

**JANUARY 9, 2007 AGENDA**

**ITEM 4, FILE 061109**

**COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE**

**Emma J. Stamps**

File No. 061109 is a resolution authorizing the transfer and expenditure of \$425,000 from the Neighborhood Commercial District Street Improvement Fund for the South Point-Greenfield Avenue Commercial District Enhancement Project.

**Background**

1. The Department of City Development applies to the Department of Transportation for a Federal Congestion Mitigation/Air Quality (CMAQ) Program grant to support street enhancements in commercial districts.
2. CMAQ grants require matches. The DCD funds the matches using Neighborhood Commercial District Streetment Improvement Fund (NCDSIF) capital improvement budgets. Fund appropriations totaled \$500,000 annually during years 2004 to 2007.

**Discussion**

1. The Department of City Development online commercial district inventory lists 60 businesses in the Greenfield (Chavez to 27<sup>th</sup> Street) Commercial District operating along W. Greenfield Avenue from Ceasar Chavez (16<sup>th</sup> Street) west to S. 27<sup>th</sup> Street.
2. A South Point-Greenfield Avenue Commerical District requests a \$425,000 city contribution to fund an enhancement project which includes:
  - ❖ Milwaukee Harp lights
  - ❖ Milwaukee Lantern lights
  - ❖ Banners
  - ❖ Crosswalk treatments
  - ❖ Benches
  - ❖ Bicycle racks
  - ❖ Green space
  - ❖ Textures sidewalk improvements
3. This resolution allows for use of NCDSIF funds to match CMAQ awards by approving a \$425,000 transfer and expenditure from the Neighborhood Commercial District Street Improvement Fund for the aforelisted project enhancements in the district including the Muskego, Layton and Chavez intersections.

**Fiscal Impact**

As of 12/13/06, the aggregate NCDSIF fund balance available for new projects, including previous years' authority, totaled \$1,912,500, according to a FMIS query.

Adopting File 061109 authorizes a \$425,000 transfer and expenditure from the Neighborhood Commercial Districtr Street Improvement Fund parent account ST04080000 to the South Point-Greenfield Avenue Commercial District Enhancement Project Account, ST04084000.

Cc: Marianne Walsh  
Rocky Marcoux  
Martha Brown

W. Martin Morics  
Mark Nicolini  
Tom Croasdaile

Rhonda Manuel

Prepared by: Emma J. Stamps X8666  
LRB – Research & Analysis Review Section  
December 11, 2006