

## LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE     DECEMBER 10, 2009     ITEM 12, FILE # 091007

File # 091007 is a resolution relative to the application, acceptance and funding of the Milwaukee Comprehensive Home Visiting Grant from the Wisconsin Department of Health and Family Services, Division of Public Health.

### **Background**

1. This is a continuing grant as reflected in File # 081097 authorizing acceptance and expenditures of an additional award in 2010 and allowing the expansion of services from 6 to 8 zip code areas.
2. The purposes of this continuing grant are to reduce risks of infant mortality and to assure child health readiness for school. The objectives include providing 700 families in need of services in order to:
  - improve pregnancy outcomes
  - enhance family functions
  - prevent child abuse and neglect
  - assure child readiness for school.
3. Families in eight zip code target areas will be identified and will be served over a 5 ½-year grant period in cooperation with multiple agencies and community based organizations in Milwaukee.
4. Services are delivered by a multi-faceted case management team comprised of a social worker, community health worker and public health nurse. In addition to direct service provision, the Milwaukee Health Department (MHD) provides leadership for community collaboration and a centralized intake/referral system to assure coordination of services for families in need.

### **Discussion**

1. The grantor share for the period January 1, 2010, through December 31, 2010, is \$812,085, and the City share is \$22,500. These amounts are the same as was provided in 2009.
2. The grantor share supports 6 positions including 2 Public Health Nurses, 1 Maternal and Child Health Visitation Program Manager, 1 Health Project Coordinator, 1 Health Information Specialist and 1 Office Assistant II. The budget is allocated as follows:

Personnel	\$ 274,979
Fringe Benefits	112,741
Office and Program Supplies	5,460
Translator	2,000
Printing	1,605
Wireless Cards & Cell Phone service	9,000
Professional Recertification	800
Travel and Training	3,000
Mileage	5,000

Flexible Funds (300 Families)	45,000
Rercertification	800
Contract Services (Visitation/Outreach)	375,000
<b>Grant Total</b>	<b>\$ 834,585</b>

3. The City share of \$22,500 is a dollar for dollar match with grantor funding for flexible funds to assist an estimated 300 families.
4. The resolution in File #091007 authorizes the City Comptroller to commit \$834,585 grantor share funds within the Project/Grant Parent of the 2010 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant and the proposed budget, to expend from these amounts and incur costs for purposes including the purchase of equipment, employee travel and training, and entry into subcontracts.

### **Fiscal Impact**

1. This resolution commits \$834,585 to the Comprehensive Home Visitation Program of which \$812,085 (97%) is grantor share.
2. This resolution also identifies \$22,500 (3%) as the City's cash share of the Program. This amount has previously been approved in the 2010 Budget.
3. This resolution has no impact on the tax levy.

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