



## CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 23, 2005File Number: 031029Orig Fiscal Note x Substitute Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Police Association,Local #21, I.U.P.A., AFL-CIOB) Submitted By (name/title/dept/ext.): Joseph Alvarado, Labor Relation Officer, Dept. of Employee Relations, X2105

- C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action  
 Not applicable / no fiscal impact. (See H below)

- D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	2005 <sup>(1)</sup>	2005	2006 <sup>(2)</sup>	2006
	Expenditure	Savings	Expenditure	Savings
<b>Salaries/Wages:</b>	\$11,786,018		11,318,618	
Vacation				
Pension	823,485		784,434	
Life Ins.	23,368		46,355	
Health Ins.				124,740
Other	4,500		16,425	
<b>Totals:</b>	\$12,637,371		\$12,165,832	\$124,740

(1) Includes 2004 new and repeat costs.

(2) Includes 2006 new and 2004 and 2005 repeat costs.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
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G) List any anticipated future costs this project will require for completion: \$12,165,832 in expenditures and \$124,740 in savings will repeat on an annual basis (04, 05 and 06 repeat costs).

H) Computations used in arriving at fiscal estimate: Current staffing levels and experience.

Please list any comments on reverse side and check here