



City of Milwaukee Fiscal Impact Statement

Date

File Number

Original Substitute

A

Subject

B

Submitted By (Name/Title/Dept./Ext.)

- This File
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

C

D This Note Was requested by committee chair

- Charge To
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify)
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

E

F

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$283,392	
Supplies/Materials			
Equipment			
Services			
Other	Pension, Health Ins, Life Ins	\$18,004	1,200
TOTALS		\$301,396	\$1,200

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

G	<input type="radio"/> 1-3 Years	<input type="radio"/> 3-5 Years	
	<input type="radio"/> 1-3 Years	<input type="radio"/> 3-5 Years	
	<input type="radio"/> 1-3 Years	<input type="radio"/> 3-5 Years	

List any costs not included in Sections E and F above.

H	Costs of \$147,718 and savings of \$4,800 will recur on an annual basis ('09, '10 and '11 repeats). An estimated savings of \$29,730 recur during 2010 and 2011 due to the elimination of pay step advancement.

Assumptions used in arriving at fiscal estimate.

I	Current staffing levels and prior years' experience.

Additional information.

J	