# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Organized Crime Drug Enforcement Task Force Grant PROJECT/PROGRAM YEAR: 11/15/18 – 09/30/19
CONTACT PERSON: Daniel Rotar-935-7452

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---|---|---|---|---|---|---|---|
| NEW | EXISTING | | | | | | |
| | | **PERSONNEL COSTS**<br>Overtime | | $25,000 | | | $25,000 |
| | | **TOTAL PERSONNEL COSTS** | | $25,000 | | | $25,000 |
| | | | | | | | |
| | | **FRINGE BENEFITS** | | | | | |
| | | **TOTAL FRINGE BENEFITS** | | | | | |
| | | | | | | | |
| | | **SUPPLIES AND MATERIALS** | | | | | |
| | | **TOTAL SUPPLIES AND MATERIALS** | | | | | |
| | | **SERVICES** | | | | | |
| | | **TOTAL SERVICES** | | | | | |
| | | **INDIRECT COSTS** | | | | | |
| | | **TOTAL INDIRECT COSTS** | | | | | |
| | | | | | | | |
| | | **TOTAL COSTS** | | $25,000 | | | $25,000 |
| | | | | | | | |