

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Lead Detection  
 CONTACT PERSON:

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1	Public Health Nurse 3 (X)(G)(Z)	2FN	\$ 53,044		
	0.45	Environmental Health Services Manager (Z)(TT)	1FX	\$ 36,450		
	1	Office Assistant III (Z)	6FN	\$ 30,529		
	1	Environmental Hygienist (X)(Z)(TT)	2DN	\$ 49,343		
		<b>TOTAL PERSONNEL COSTS</b>		169,366	0	0
		<b>FRINGE BENEFITS</b>				
		45% Fringe Benefit Rate		76,215	0	0
		<b>TOTAL FRINGE BENEFITS</b>		76,215	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>				
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0

		<b>SERVICES</b>				
		Mileage reimbursement		4,908		
		<b>TOTAL SERVICES</b>		4,908	0	0
		<b>EQUIPMENT</b>				
		<b>TOTAL EQUIPMENT</b>		0	0	0
		<b>CONTRACTUAL SERVICES</b>				
		Consultant				
		Consultant				
		<b>TOTAL CONTRACTUAL SERVICES</b>		0	0	0
		<b>INDIRECT COSTS</b>				
		2015 Indirect Cost Rate (27.59%) - Direct Expenses less Fringes and Contractual				
		<b>TOTAL INDIRECT COSTS</b>		0	0	0
		<b>TOTAL COSTS</b>		250,489	0	0

2019

TOTAL
53,044 Alimatou Traore
36,450 Vacant
30,529 Paula Olsen
49,343 Vacant
0
169,366
76,215
76,215
0
0
0
0
0
0

4,908
0
4,908
0
0
0
0
0
0
0
0
250,489