

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance and Personnel Committee Meeting of March 17, 2021

NEW COSTS FOR 2021

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Health	Doula Program Coordinator	2GN	Doula Program Coordinator	2GN	N/A	N/A	N/A	Recruitment Flexibility	

Assume effective date is Pay Period 9, 2021 (April 18, 2021).

Costs will depend on the actual request for an individual being appointed to this position.

NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Health	Doula Program Coordinator	2GN	Doula Program Coordinator	2GN	N/A	N/A	N/A	Recruitment Flexibility	

