

LRB-FISCAL REVIEW SECTION ANALYSIS

STEERING AND RULES COMMITTEE

ITEM 2, FILE # 021662

MARCH 13, 2003

MARK A. RAMION

File # 021662 is a resolution authorizing the Commissioner of Public Works to enter into a contract for architectural design services for the City Hall Restoration Project.

Background

1. The Department of Public Works (DPW) has issued a Request for Proposal (RFP) for architectural design services for the City Hall Restoration Project. Consequent to DPW's review of the proposals, this resolution authorizes the Commissioner of Public Works to enter into a contract for architectural design services for the City Hall Restoration Project.
2. The 2003 adopted budget provides for \$12.4 million to begin work on this restoration project.

Discussion

1. DPW has undertaken a multiple year plan to complete the City Hall Restoration Project in a manner that takes into account the architectural integrity of the building. DPW believes that a comprehensive plan is needed to accomplish this objective. Additionally, DPW will seeks to accomplish the restoration process in a manner that will earn City Hall National Landmark status.
2. The estimated budget for the City Hall Restoration multi-year project is \$31.7 million along the following timelines and yearly cost projections:
 - Year 2003: \$12.4 million
 - Year 2004: \$16.2 million
 - Year 2005: \$2.735 million
 - Year 2006: \$0.4 million
3. The architectural plan will take into account issues of safety, history, art and architecture as the City Hall Restoration Project proceeds.
4. The RFP is outlines the following services to be provided by the consultant who is awarded the contract for the architectural plan:
 - Provide architectural design/contract documents and construction contract bidding/construction services for the exterior restoration of City Hall

- Develop documents to provide support for National Landmark status for city Hall
 - Review all documentation describing the work necessary for repair and rehabilitation of the exterior and select interior components of City Hall
 - Provide the design/contract documents and construction contract bidding/construction services for the duration of the project
 - Prepare a historic structures report for City Hall
5. The RFPs are to be submitted to the Commissioner of Public Works by 4:00 P.M. on Friday, March 28, 2003.

Fiscal Impact

The total amount of this resolution is \$2 million, to be expended from the funds approved for the City Hall Restoration Project (Capital Funding).

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
March 12, 2003

Cc: Marianne Walsh
W. Martin Morics
Mariano Schifalacqua
James Purko
Venu Gupta
Bernie Mielcarek