

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 5, 2014

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: February 5, 2014

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
13446	<u>DOA-BUSINESS OPERATIONS DIV.</u> Business Analyst Senior	2EX	2/8/2014	2	1	1	0	0	(E) 35% grant, 65% O&M	Int	x-2a
<u>COMMON COUNCIL-CITY CLERK</u>											
13413	Graphic Designer II	2BN	NA	3	1	1	0	1		Ext	x-2b
13414	Graphic Designer II	2BN	NA	3	1	1	0	1		Ext	x-2b
<u>FIRE AND POLICE COMMISSION</u>											
13415	Office Assistant II	6EN	4/14/13	1	0	1	0	0		Int/Ext	x-2b
<u>HEALTH DEPT.</u>											
13443	Virologist III	2FN	1/4/14	1	0	1	0	0		Int/Ext	x-2a
<u>NEIGHBORHOOD SERVICES</u>											
13416	Bldg. Construction Inspection Supv.	1FX	1/4/14	2	1	1	0	0		Int	x-2a
13417	Building Construction Inspector II	3QN	2/1/14	16	15	1	0	0		Int/Ext	x-2a
<u>POLICE DEPT.</u>											
13418	Captain of Police	4N	NA	22	21	1	0	0		Int	x-1
13419-23	Police Sergeant (5 positions)	4G	NA	195	194	5	0	0		Int	x-1
13424	Deputy Inspector of Police	4P	12/22/13	4	3	1	0	0		Int	x-1
13425	Building Maintenance Asst. Mgr.	1CX	3/23/13	1	0	1	0	0		Int/Ext	x-2b
13426	Lead Police Telecommunicator	6HN	12/23/13	7	5	1	0	1		Int	x-1
13427-28	Office Assistant III (2 positions)	6FN	12/6/13	28	23	2	0	3		Int	x-2b
13429-33	Office Assistant II (5 positions)	6CN	6/25/12 1/7/13 2/18/13 3/18/13 7/31/13	84	50	5	0	29		Ext	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
13386	Accounting Assistant II	6HN	3/4/14	4	3	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
13395	Painter, Leadworker, House	7JN	10/27/13	2	1	1	0	0	20% Cap. & Reim., 80% O&M	Int	x-2b
13396-97	Carpenter (2 positions)	7KN	11/30/10 10/30/10	10	7	2	0	1	50% Cap. & Reim., 50% O&M	Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
13434	Equipment Mechanic III	7CN	12/30/13	3	2	1	0	0		Int/Ext	x-2b
13435	Garage Attendant	8DN	10/29/12	4	2	1	0	1		Int/Ext	x-2b
13299	Urban Forestry Inspector	3GN	11/10/13	2	1	1	0	0		Int	x-2b
13300	Garage Attendant	8DN	11/12/13	4	1	1	0	2		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DOA-COMMUNITY DEVELOPMENT GRANTS ADMIN.</u>											
13437	Grant Monitor	2GX	1/18/14	6	5	1	0	0		Int/Ext	x-6
<u>HEALTH DEPARTMENT</u>											
13444	Lead Risk Assessor II	3JN	1/25/14	8	7	1	0	0	Lead Hazard Reduction Grnt	Int/Ext	x-6
<u>DPW-SEWER MAINT. FUND</u>											
13438	Sewer Service District Manager	1FX	12/8/13	2	1	1	0	0	Sewer Maint. Fund	Int	x-6
13439	Sewer Crew Leader I	8GN	10/31/13	21	15	1	2	3	Sewer Maint. Fund	Int	x-6

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13440-42	<u>DPW-WATER WORKS</u> Water Meter Technician (3 positions)	7DN	11/23/13	40	32	3	5	0	Water Works	Int/Ext	x-6
13445	Customer Service Rep. III-Bilingual	6HN	2/12/14	15	14	1	0	0	Water Works	Int/Ext	x-6