

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 7, 2001

FILE NUMBER: 010187

Original Fiscal Note Substitute

SUBJECT: An ordinance relating to disposition of obsolete, disused, worn out or scrapped material or equipment by the Department of Administration.

B) SUBMITTED BY (Name/title/dept./ext.): Cheryl Oliva, City Purchasing Director, Department of Administration, Ext. 3639

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT. (see other side)

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:		EQUIPMENT
	OTHER:	TOTALS			
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:		EQUIPMENT
	OTHER:	TOTALS			
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:		EQUIPMENT
	OTHER:	TOTALS			
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:		EQUIPMENT
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REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:		EQUIPMENT
	OTHER:	TOTALS			
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:		EQUIPMENT
	OTHER:	TOTALS			
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	OTHER:	TOTALS			
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:		EQUIPMENT
	OTHER:	TOTALS			
	T				
MATERIALS:					
NEW EQUIPMENT:					

TOTALS					
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F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

- | | | | |
|--------------------------|-----------|--------------------------|-----------|
| <input type="checkbox"/> | 1-3 YEARS | <input type="checkbox"/> | 3-5 YEARS |
| <input type="checkbox"/> | 1-3 YEARS | <input type="checkbox"/> | 3-5 YEARS |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE
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While this file does not have any impact on City funded expenditures, it will have an impact on anticipated revenues from advertising on public property or facilities that may be realized by the City in the future. The amount of potential revenue is unknown at this time and cannot even be estimated until the feasibility of such advertising is studied by issuing Requests for Proposals.