

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- OPIOID TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2019 to 12/31/2020

CONTACT PERSON: DANIEL ROTAR-BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Detective (FT) Overtime (4)	808	6,982 40,000	86,680		93,662 40,000
		TOTAL PERSONNEL COSTS		46,982	86,680		133,662
		FRINGE BENEFITS \$93,662 (salaries) x 52.38% = \$49,060		4,311	44,749		49,060
		TOTAL FRINGE BENEFITS		4,311	44,749	-0-	49,060
		SERVICES					
		TOTAL SERVICES					
		OTHER					
		TOTAL OTHER					
		TOTAL COSTS		51,293	131,429	-0-	182,722