

LRB – FISCAL REVIEW SECTION ANALYSIS

SEPTEMBER 11, 2008 AGENDA

ITEM 10 FILE 080484

FINANCE & PERSONNEL COMMITTEE

JAMES CARROLL

File
#08048
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resolution establishing the 2009 Local Solid Waste Charge in accordance with Section 79-6 of the Milwaukee Code of Ordinances.

Background

1. The Solid Waste Charge was established in conjunction with the adoption of 2001 Budget. The 2001 fee was \$11 per quarter per dwelling unit (\$44 per year).
2. In 2002, the Solid Waste Charge was increased to \$18.75 per quarter (\$75 per year) per dwelling unit.
3. In 2006 the Solid Waste Charge was increased to \$33.00 (\$132 per year) per quarter per dwelling unit.

Discussion

1. This resolution increases the 2009 Solid Waste Charge to \$42.25 (\$169 per year) per quarter per dwelling unit.
2. If the resolution is adopted, approximately 100% of the City's 2009 budgeted solid waste collection costs will be recovered through the 2009 Local Solid waste

Fiscal Impact

The Budget Office estimates the 2009 Solid Waste Charge will generate approximately \$31.84 million revenue, an increase of \$6.84 million from the estimated \$25 million the 2008 Solid Waste Charge will generate. At this point, the Comptroller' Office has not recognized the 2009 revenue increase.

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