

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: WISCONSIN ARTS BOARD REGRANTING PROGRAM
 CONTACT PERSON: GARY PETERSEN

PROJECT/PROGRAM YEAR: 2007

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANT OR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|------------------------------------------|---------------|----------------|---------------|------------------|--------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | 0 |
| | | TOTAL PERSONNEL COSTS | | 0 | 0 | 0 | 0 |
| | | FRINGE BENEFITS | | | | | 0 |
| | | TOTAL FRINGE BENEFITS | | 0 | 0 | 0 | 0 |
| | | SUPPLIES AND MATERIALS | | | | | 0 |
| | | TOTAL SUPPLIES AND MATERIALS | | 0 | 0 | 0 | 0 |
| | | EQUIPMENT AND FACILITY RENT | | | | | 0 |
| | | TOTAL EQUIPMENT AND FACILITY RENT | | 0 | 0 | 0 | 0 |
| | | SERVICES | | 35,000 | 35,000 | | 70,000 |
| | | TOTAL SERVICES | | 35,000 | 35,000 | 0 | 70,000 |
| | | EQUIPMENT | | | | | 0 |
| | | TOTAL EQUIPMENT | | 0 | 0 | 0 | 0 |
| | | INDIRECT COSTS | | | | | 0 |
| | | TOTAL INDIRECT COSTS | | 0 | 0 | 0 | 0 |
| | | TOTAL COSTS | | 35,000 | 35,000 | 0 | 70,000 |