

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

JUNE 19, 2008

ITEM 17, FILE # 080280

File # 080280 is a resolution relating to application, acceptance and funding of the Childhood Lead Poisoning Prevention Grant from the State of Wisconsin Department of Health and Family Services.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund a Childhood Lead Poisoning Prevention Grant project from the Centers for Disease Control through the State of Wisconsin Department of Health and Family Services.
2. MHD has set the strategic goal of eliminating lead poisoning by 2010.
3. This is a continuing grant.
4. The purpose of this grant project is to support comprehensive and coordinated service delivery to lead-poisoned children and their families and to advance primary prevention initiatives.
5. Services funded through this grant include:
 - Screening
 - Laboratory analysis
 - Nursing case management
 - Environmental inspections
 - Community health education
 - Program management

Discussion

1. The proposed grant period is July 1, 2008 through June 30, 2009.
2. The total of this grant is \$971,321, including \$647,547 grantor share and \$323,774 City share. These amounts have already been contemplated within the 2008 budget.
3. The proposed grant supports 10 existing MHD positions for a total

	City Share	Total
1 Home Environmental Health Manager SG 09	\$ 36,274	\$ 72,548
1 Environmental Health Field Supervisor, SG 05		59,407
3 Lead Risk Assessors II, SG 541		130,885
1 Office Assistant III, SG 425		35,825
1 Health Services Assistant , SG425		35,825
1 Program Assistant II, SG 530		41,850
1 Lead Program Information Specialist, SG 558		54,750
1 Public Health Educator II, SG 593		51,348
Various Positions	107,679	107,679
Total Salary/Pay	\$143,953	\$590,117

4. Other budgeted items include Fringe Benefits (41%) totaling \$241,948 (\$59,021 City Share), Program supplies at \$1,000, telephones at \$2,100, auto allowance at \$14,000 and uniform allowance at \$300.
5. An additional City share match of \$120,800 for indirect costs is included.

Fiscal Impact

1. The proposed grant will not have an impact on the tax levy. Grantor funds and City match have been contemplated within the 2008 City Budget.

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