



# City of Milwaukee Fiscal Impact Statement

A	
Date	10/2/15
File Number	150730
Subject	Classification and pay recommendations approved by the City Service Commission on October 6, 2015.

B	
Submitted By (Name/Title/Dept./Ext.)	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.

C	
This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.
	<input type="checkbox"/> Increases or decreases city services.
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
	<input type="checkbox"/> Increases or decreases revenue.
	<input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.
	<input type="checkbox"/> Authorizes borrowing and related debt service.
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).
	<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	
This Note	<input type="checkbox"/> Was requested by committee chair.

E		
Charge To	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
	<input type="checkbox"/> Other	
	(Specify)	

**F**

Assumptions used in arriving at fiscal estimate.

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**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
<b>TOTALS</b>			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of October 7, 2015  
City Service Commission Meeting of October 6, 2015

NEW COSTS FOR 2015										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Dept of Administration-ITMD	Applications Development Mgr	1IX	Systems Integration Manager*	1IX	N/A	N/A	N/A	Title Change Only	
3	DPW - Infrastructure Services	New Positions	N/A	Locator Technician	8DN	N/A	N/A	N/A	Cost included in File#150823	
1	DPW - Infrastructure Services	New Position	N/A	Locator Technician Crew Leader	8IN	N/A	N/A	N/A	Cost included in File#150823	
1	DPW - Water Works	Water Business Manager	1HX	Water Financial Manager*	1IX	\$70,827	\$75,478	\$894	\$152	\$1,046
6								\$894	\$152	\$1,046

Assume effective date is Pay Period 22, 2015 (October 11, 2015)  
\*Costs could vary due to proposed flexibility in recruitment

NEW COSTS FOR FULL YEAR										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Dept of Administration-ITMD	Applications Development Mgr	1IX	Systems Integration Manager*	1IX	N/A	N/A	N/A	Title Change Only	
3	DPW - Infrastructure Services	New Positions	N/A	Locator Technician	8DN	N/A	N/A	N/A	Cost included in File#150823	
1	DPW - Infrastructure Services	New Position	N/A	Locator Technician Crew Leader	8IN	N/A	N/A	N/A	Cost included in File#150823	
1	DPW - Water Works	Water Business Manager	1HX	Water Financial Manager*	1IX	\$70,827	\$75,478	\$4,651	\$791	\$5,442
6								\$4,651	\$791	\$5,442

Totals may not be to the exact dollar due to rounding