

SPONSOR(S): FINANCE & PERSONNEL COMMITTEE

AMENDMENT 57

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPARTMENT OF CITY DEVELOPMENT	\$+0	\$+0	\$+0.000

FOOTNOTE INTENT

Direct that vacant lots shall be added to the Art and Resource Community Hub (ARCH) program, and that, if necessary, additional funds will be appropriated for this purpose from CDBG reprogramming funding.

DISCUSSION

1. This amendment will place a footnote in the 2019 Budget.
2. A resolution may be required to effectuate the intent of the footnote.

EFFECT

The footnote will have no effect on the budget, the tax levy or the tax rate.

ORIGINAL SPONSOR(S): Ald. Stamper

COMMITTEE VOTE: (4-0-1) In Favor: Ald. Lewis, Witkowski, Murphy, Stamper
Opposed: None
Excused: Ald. Coggs

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2019 PROPOSED BUDGET

By Ald. Stamper

CAPITAL IMPROVEMENTS

Add a footnote to the In Rem Property Program directing that vacant lots shall be added to the ARCH program and that, if necessary, additional funds will be appropriated for this purpose from CDBG reprogramming funding.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2019 POSITIONS OR UNITS COLUMN		CHANGE IN 2019 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DEPARTMENT OF CITY DEVELOPMENT				
450.11-12	Insert the footnote designator "(A)" on the following line: In Rem Property Maintenance Program	--	--	--	--
450.12-3	Immediately following the line: "Cash Levy"	--	--	--	--
	Insert the following footnote: "(A) Vacant lots shall be added to the ARCH program. If necessary, additional funds will be appropriated from CDBG reprogramming funding."				

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