

LRB – FISCAL REVIEW SECTION ANALYSIS

**MAY 12, 2005 AGENDA
PUBLIC SAFETY COMMITTEE**

**ITEM 9, FILE 050045
Emma J. Stamps**

File No. 050045 is a resolution amending File Number 010844 relating to acceptance and expenditure of private contributions to the Fire Department.

Background and Discussion

1. The Milwaukee Fire Department provides specialized training courses to other governmental agencies and receives reimbursement for its efforts.
2. Those fire departments and County agencies provide funding to the MFD to offset costs of providing the program through what has been referred to as “private contributions for special teams training programs”, according to the MFD.
3. Common Council authorizations have increased the contribution account, accordingly:

Common Council Resolution No.	Date Adopted	Contribution Limit (old)	Contribution Limit (amended)
941142	11/29/1994	-0-	\$75,000
970233	06/3/1997	\$75,000	\$150,000
010844	11/6/2001	\$150,000	\$250,000
050045*	Pending	\$250,000	\$400,000*

**pending adoption of Resolution File No. 050045*

4. The MFD wishes to increase the private contributions account balance by \$150,000 – from the current level of \$250,000 – to \$400,000.
5. The funds will offset the costs of providing EPA 165.15 hazardous materials response training to other fire departments and County agencies.

Fiscal Impact

Adopting File 050045 amends Resolution No. 010844, increasing the funding acceptance and expenditure authority for the Milwaukee Fire Department hazardous material response special teams training programs account by \$150,000 from \$250,000 to up to \$400,000.

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