

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Spiker

DEPARTMENT OF ADMINISTRATION, SPECIAL PURPOSE ACCOUNT - BOARD OF ZONING APPEALS

Add funding to Board of Zoning Appeals to increase the scope of mailings. The intent of the amendment is to increase the mailing radius and to include residents in addition to property owners. Offset with a \$65,000 decrease in the Department of Administration's Operating Account.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2025 POSITIONS OR UNITS COLUMN		CHANGE IN 2025 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	OFFICE OF THE DIRECTOR				
	OPERATING EXPENDITURES				
110.7-14	Other Operating Supplies	--	--	49,000	\$-15,000
110.7-16	Vehicle Rental	--	--	15,000	\$-10,000
110.7-18	Professional Services	--	--	50,000	\$-10,000
110.7-23	Other Operating Services	--	--	100,000	\$-30,000
	SPECIAL PURPOSE ACCOUNT - BOARD OF ZONING APPEALS				
	OPERATING EXPENDITURES				
370.2-20	General Office Expense	--	--	\$15,000	\$+65,000

Change totals, subtotals, and related amounts accordingly.