

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Ecocultural Family Interview Project  
 CONTACT PERSON: Anna Benton - X3064

PROJECT/PROGRAM YEAR: 9/1/2009 - 8/31/2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
1.0		Health Project Coordinator (X) (D)	5	54,000			54,000
		<b>TOTAL PERSONNEL COSTS</b>		54,000			54,000
		<b>FRINGE BENEFITS</b>					
		Health Project Coordinator		22,140			22,140
		<b>TOTAL FRINGE BENEFITS</b>		22,140			22,140
		<b>SUPPLIES AND MATERIALS</b>					
		Office supplies		450			450
		Incentives for Participants		2,000			2,000
		<b>TOTAL SUPPLIES AND MATERIALS</b>		2,450			2,450
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0			
		<b>SERVICES</b>					
		Mileage/travel		2,119			2,119
		License Fee for Data Storage		1,000			1,000
		Telecommunication Services		800			800
		Meeting Expenses		200			200
		<b>TOTAL SERVICES</b>		4,119			4,119

		<b>EQUIPMENT</b>					
							0
		<b>TOTAL EQUIPMENT</b>		0			0
		<b>CONTRACTUAL SERVICES</b>					
		Evaluator, transcription and consulting fees		32,500			32,500
		<b>TOTAL CONTRACTUAL SERVICES</b>		32,500			32,500
		<b>INDIRECT COSTS</b>					
							0
		<b>TOTAL INDIRECT COSTS</b>		0			0
		<b>TOTAL COSTS</b>		115,209		0	115,209