



Department of Administration
Budget and Management Division

January 13, 2003

John O. Norquist
Mayor

Michael J. Soika
Director

Laura J. Engan
Budget and Management Director

Ref: 03023

Common Council
City of Milwaukee

Subject: Introduction of Resolution Related to amending the 2003 Positions Ordinance

Dear Honorable Members:

We are submitting the attached resolution for introduction at the January 22, 2003 Common Council meeting. This resolution will amend the 2003 Positions Ordinance to add authority for a COMPASS Project Policy Director position. This position had been eliminated from the 2003 budget under the assumption that COMPASS grant funds would expire at the end of 2002. However, there are remaining COMPASS grant funds for a portion of 2003. It also appears likely that the COMPASS Project will secure additional funds from other sources.

The expectation is that this position would be fully funded from various grant sources. This position is critical to providing overall planning and coordination activities for the COMPASS Project including data agreement negotiations. Please call Eric Pearson (x8554) if you have any questions.

Respectfully submitted,

Laura J. Engan
Budget and Management Director

Attachments

ECP:cei

Resolut:compassltr.doc