

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 6, 2006
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>FIRE DEPARTMENT</u>										
6149	Battalion Chief	865	5/1/06	23	22	1	0	0		int
6150	Fire Captain	857	5/7/06	55	54	1	0	0		int
6151	Fire Lieutenant	856	5/7/06	151	144	1	1	5		int
6152	Microcomputer Services Assistant	460	3/25/06	1	0	1	0	0		int/ext
<u>HEALTH DEPARTMENT</u>										
6155-56	Public Health Nurse (2 positions)	666	12/4/04 10/30/04	85	59	2	3	21		int/ext
<u>NEIGHBORHOOD SERVICES</u>										
6158	Plumbing Inspector II	788	2/25/06	14	11	1	2	0		ext
6159	Program Assistant II	530	NA	5	4	1	0	0		int
<u>POLICE DEPARTMENT</u>										
6161	Computer Operator II	505	2/26/06	9	8	1	0	0		int
6162	Office Assistant IV	445	2/12/06	12	11	1	0	0		int
6163-64	Police Telecommunicator (Reg) (2 pos.)	425	6/3/06	52	50	2	0	0		ext
6165-66	Data Entry Operator II (2 pos.)	405	3/27/06 3/27/06	4	2	2	0	0		int
6167	Heating & Ventilating Mech. II	252	5/7/06	9	6	1	0	0		int/ext
6168-6234	Police Officer (66 positions)	801	NA	1536	1335	66	0	135		ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>INFRASTRUCTURE SERVICES</u>										
6265-67	Traffic Control Assistant (3 positions)	927	1/1/06 8/21/05 8/22/04	4	1	3	0	0	50% Fed. Grant	ext
6273-75	Bridge Operator (3 positions)	704	12/3/05 4/23/06 4/29/05	23	20	3	0	0		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
6238-63	Team Leader (Youth Intern Program) (25 positions)	910	8/5/05	25	0	25	0	0	CDBG	ext
<u>DEFERRED COMPENSATION</u>										
6148	Program Assistant II	530	5/26/06	1	0	1	0	0		int
<u>HEALTH DEPARTMENT</u>										
6264	Public Health Nurse	666	10/1/06	85	59	1	3	21	Adoles School Hlth Grant	int/ext
<u>NEIGHBORHOOD SERVICES</u>										
6160	Office Assistant III	425	4/2/06	13	12	1	0	0	100% reimbursable	int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>PARKING FUND</u>										
6268	Office Assistant III	425	2/18/06	7	6	1	0	0	Parking Fund	int
<u>WATER WORKS</u>										
6269	Water Treatment Plant Operator	252	3/26/06	14	13	1	0	0	Water Works	ext
6270-71	Water Meter Technician II (2 positions)	249	4/30/06 4/9/06	9	7	2	0	0	Water Works	int
6272	Water Meter Technician I	240	TBD	5	3	1	0	1	Water Works	int/ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: April 6, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
DPW-INFRASTRUCTURE SERVICES DIVISION Street Repaving New Streets	\$200,000.00	\$200,000.00	Projects deleted from paving program created opportunities to support new development.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters