

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2003 -2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Office Assistant III	425	36,517			36,517
		TOTAL PERSONNEL COSTS		36,517			36,517
		FRINGE BENEFITS					
		37%		13,511			13,511
		TOTAL FRINGE BENEFITS		13,511			13,511
		SUPPLIES AND MATERIALS					
		Program Supplies		972			972
		TOTAL SUPPLIES AND MATERIALS		972			972
		SERVICES					
		Training		2,500			2,500
		TOTAL SERVICES		2,500			2,500
		EQUIPMENT					
		Spot Camera, Software and Accessories		12,300			12,300
		Olympus Microscope, Lenses and Eyepiece		10,000			10,000
		Computer for DPDX System		2,700			2,700
		Computer with Software, and Fax Machine		2,500			2,500
		TOTAL EQUIPMENT		27,500			27,500

TOTAL COSTS

81,000

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