

YEAR 2020 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Community Organizing</u>				
<u>Neighborhood Strategic Planning</u>		<u>RFP</u>		
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
8	Amended - RFP To Be Issued	NSP/Community Organizing/Crime Awareness Prevention	0	47,000
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
11	Amended - RFP To Be Issued	NSP/Community Organizing/Crime Awareness Prevention	0	47,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
14	Amended - RFP To Be Issued	NSP/Community Organizing/Crime Awareness Prevention	0	47,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
18	Social Development Commission	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
19	Amended - RFP To Be Issued	NSP/Community Organizing/Crime Awareness Prevention	0	47,000
Total Neighborhood Strategic Planning			705,000	893,000
		<u>NON-RFP</u>		
	Safe & Sound, Inc.	Community Partners Initiative	150,000	150,000
	Milwaukee County - District Attorney's Office	Community Prosecution Unit	190,000	190,000
	Safe & Sound, Inc.	Community Prosecution Unit	34,000	34,000
	Southside Organizing Committee	Community Prosecution Unit	34,000	34,000
Total Community Prosecution			258,000	258,000
Total Community Organizing			1,113,000	1,301,000
<u>Public Service - General</u>				
<u>Youth Services</u>		<u>RFP</u>		
	Arts @ Large	Youth Services	35,000	0
	ArtWorks for Milwaukee	Youth Services	50,000	30,000

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	<u>Youth Services (continue)</u>	<u>RFP</u>		
	Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	100,000	30,000
	Black Arts Milwaukee	Youth Services	30,000	0
	Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000
	City on a Hill, Inc.	Youth Services	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000
	Employ Milwaukee - I Have a Dream	Youth Services	55,000	55,000
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000
	Groundwork Milwaukee, Inc.	Youth Services - Green Team	97,713	0
	Groundwork Milwaukee, Inc.	Youth Services - Job Training	50,000	0
	Hmong/American Friendship Association Inc.	Youth Services	35,140	30,000
	Journey House	Youth Services	42,308	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000
	Literacy Services of Wisconsin, Inc.	Youth Services	40,000	0
	Milwaukee Christian Center	Youth Services - Community Leadership Program	45,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000
	Northcott Neighborhood House, Inc	Youth Services	30,000	30,000
	Pearls for Teen Girls	Youth Services	100,000	0
	PeppNation Sports Leadership Camps, Inc.	Youth Services	200,000	30,000
	Running Rebels, Inc.	Youth Services - Harambee	60,000	0
	Running Rebels, Inc.	Youth Services - Lindsay Heights	60,000	30,000
	Silver Spring Neighborhood Association	Youth Services	50,000	30,000
	Social Development Commission	Youth Services - Recreation	50,000	30,000

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<u>Youth Services (continue)</u>		<u>RFP</u>		
	Social Development Commission	Youth Services	50,000	0
	United Community Center	Youth Services	75,000	30,000
	Walker's Point Center for the Arts	Youth Services	500,000	30,000
	WestCare Wisconsin Inc.	Youth Services - Harambee	60,000	30,000
	Wisconsin Community Services	Youth Services	30,000	0
	WI Regional Training Partnership, Inc./BigStep	Youth Services	70,000	0
	Woodland Pattern, Inc.	Youth Services	35,900	30,000
	YMCA of Metro Milwaukee Inc. - Northside	Youth Services	95,000	75,000
	Total Youth Services		2,561,061	1,000,000
<u>Public Service - General</u>		<u>NON-RFP</u>		
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000
<u>Employment Services</u>		<u>RFP</u>		
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	52,500	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	120,706	86,000
	Milwaukee Urban League	Employment Services - Job Placement	30,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	30,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	54,000
	Social Development Commission	Employment Services - Job Training & Placement	60,000	50,000
	Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	75,000	50,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	50,000	40,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	30,000
	Total Employment Services		598,206	400,000
<u>Employment Services - Transitional Jobs</u>		<u>RFP</u>		
	Employ Milwaukee	Employment Services - Job Placement (Transitional)	85,000	85,000
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	240,065	165,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement (Transitional)	115,000	100,000
	Total Employment Services - Transitional Jobs		440,065	350,000
<u>Employment Services - Earn & Learn</u>		<u>NON-RFP</u>		
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000
	Total Employment Services - Earn & Learn		100,000	100,000
<u>Homebuyer Counseling</u>		<u>RFP</u>		
	Housing Resources, Inc.	Homebuyer Counseling Services	185,000	180,000
	United Community Center	Homebuyer Counseling Services	100,000	80,000
	Total Homebuyer Counseling		285,000	260,000

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<u>Homeless Shelters</u>		<u>RFP</u>		
	Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	133,783	133,000
	Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	98,000	76,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families	84,131	84,000
	Salvation Army	Shelter-Emergency Shelter for Families	80,000	77,000
	Center for Veterans Issues	Homeless Prevention	108,900	0
	Community Advocates, Inc.	Permanent Housing Case Management, Intervention, and Mediation for Individuals and Families	112,292	112,000
	Hope House of Milwaukee, Inc.	Joint Transitional Housing/Rapid Rehousing	150,694	150,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	105,883	105,000
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	98,349	98,000
	LaCausa, Inc.	Emergency Crisis Shelter for Unaccompanied Youth	24,060	24,000
	Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	67,363	67,000
	Pathfinders of Milwaukee, Inc.	Homeless Prevention	35,400	0
	Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	102,000	101,000
	Heartland Housing	Case Management	25,000	13,000
	Heartland Housing	Supportive Services	50,710	0
	End Domestic Abuse WI (Asha Project)	Domestic Violence Case Management	59,607	47,000
	Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	134,479	133,000
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	80,000	80,000
	Impact Alcohol & Other Drug Abuse Services, Inc.	HMIS Coordinated Entry - Data Entry	30,000	0
	Total Homeless Shelters		1,550,651	1,300,000
	Total Public Service		6,862,983	4,861,000
<u>Planning</u>		<u>RFP</u>		
	Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventior	150,000	60,000
	Mediate Milwaukee	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventior	80,000	40,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventior	160,000	100,000
	Total Planning		390,000	200,000
<u>Economic Development</u>		<u>RFP</u>		
	African American Chamber of Commerce of WI	Special Economic Development	75,000	30,000
	Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	30,000
	Hispanic Chamber of Commerce	Special Economic Development	75,000	40,000

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<u>Economic Development (continued)</u>				
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	40,000
	Legacy Redevelopment Corp.	Special Economic Development	110,000	60,000
	Legacy Redevelopment Corp.	Special Economic Development - Revolving Loan	250,000	250,000
	Northwest Side CDC	Special Economic Development	100,000	55,000
	PRISM	Special Economic Development	75,000	50,000
	Riverworks Development Corp.	Special Economic Development	50,000	40,000
	Urban Economic Development Association of WI	Special Economic Development	100,000	40,000
	Walnut Way	Special Economic Development	66,700	0
	WestCare Wisconsin	Special Economic Development	100,000	100,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	200,000	175,000
			1,311,700	910,000
	Total Economic Development		1,311,700	910,000
<u>Technical Assistance</u>				
		<u>NON-RFP</u>		
	Urban Economic Development Association of WI	Capacity Building - Technical Asst for CBO's	150,000	150,000
	Total Technical Assistance		150,000	150,000
<u>Housing</u>				
		<u>RFP</u>		
	Revitalize Milwaukee, Inc.	Housing Accessibility Program	42,750	42,750
			42,750	42,750
		<u>RFP</u>		
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	219,000	131,400
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	73,000	0
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	73,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	73,000	51,100
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	115,500	109,500
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	146,000	109,500
	NIP Housing Pool	Housing - Neighborhood Improvement Program (NIP)		107,600
			882,000	764,600
		<u>RFP</u>		
	Northcott Neighborhood House	Milwaukee Builds Program	500,000	500,000
			500,000	500,000
		<u>RFP</u>		
	<u>Housing (continued)</u>			
	Milwaukee Christian Center-NIP	Youth Builds Program	250,000	150,000
	Social Development Commission	Youth Builds Program	100,000	100,000
			350,000	250,000
	Total Housing		1,774,750	1,557,350
	Total CBO's		10,989,433	7,678,350

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<u>Mandated City Departments</u>				
Community Development Grants Administration	Administration		920,000	920,000
Community Development Grants Administration	Continuum of Care Planning		30,000	30,000
Comptroller's Office	Administration		500,000	500,000
Department of Administration	Equal Rights Commission		90,000	90,000
RACM	Environmental Planning and Review		28,000	28,000
			1,568,000	1,568,000
<u>City Departments</u>				
Dept of Admin-Office of Small Business Development	Small Business Development Program		250,000	250,000
Dept of Admin-Office of Small Business Development	Loan Pool - Bonding and Insurance		100,000	100,000
Department of City Development	Administration		190,000	190,000
Department of City Development	Youth Internship Program		276,000	276,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog		380,000	380,000
Department of City Development	Special Economic Development - Commercial Revitalization		127,000	127,000
			973,000	973,000
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog		100,000	100,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement		1,275,000	1,275,000
Department of Neighborhood Services	Code Enforcement - Housing		865,650	865,650
			2,240,650	2,240,650
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program		690,000	690,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)		1,500,000	1,500,000
			2,190,000	2,190,000
	Total City Departments		7,321,650	7,321,650
	Total Proposed 2020 CDBG Funding		18,311,083	15,000,000