

CITY OF MILWAUKEE FISCAL NOTE

A) Date: November 3, 2003

File Number: 030414
 Orig Fiscal Note Substitute

Subject: 2004 Salary Ordinance

B) Submitted By (name/title/dept/ext.): Andrea KnickerBocker, Human Resources Manager/Dept. of Employee Relations/X3387

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	(See H below)				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
There is no fiscal impact because the rates of pay listed in the 2004 Salary Ordinance are the same as the most current rates listed in the 2003 Salary Ordinance. These are 2002 rates of pay in most cases, since no general increases have yet been approved for 2003/2004 for general City employees. (Increases for 2003 have only been implemented for certain fire and police pay ranges in the 800 series for MPA, Local #215 and Fire Management, which were implemented and the fiscal impact reported in 2003.)

Please list any comments on reverse side or attachment and check here