



City of Milwaukee Fiscal Impact Statement

A

Date 9-28-11 **File Number** 110548

Subject Resolution to ratify and confirm the 2010-2012 final Agreement between the City of Milwaukee and the Milwaukee Professional Firefighters' Association, Local #215

B

Submitted By (Name/Title/Dept./Ext.) Nicole Fleck/Labor Relations Officer/DER-Labor Relations/x3371

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note** Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

Current staffing levels and prior years experience.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$2,568,412	
Supplies/Materials			
Equipment			
Services			
Other	Pension/Life Ins	\$478,696	
	Health Insurance		\$1,514,374
TOTALS		\$3,047,108	\$1,514,374

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

Cost of \$2,335,863 will recur in 2012.

J

Additional information.