

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 11, FILE 050368

JULY 20, 2005

ANGELYN WARD

File #050368 is a substitute resolution authorizing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation and direct construction and installation of traffic control improvements at three intersections under the 2003 Small Hazard Elimination Safety Program in the 7th, 12th and 15th Aldermanic Districts.

Background and Discussion

1. This substitute resolution authorizes the Commissioner of Public Works to direct construction and installation of traffic control improvements at three intersections under the 2003 Small Hazard Elimination Safety Program (HES) through an agreement with the Wisconsin Department of Transportation.
2. In Common Council File #021538, preliminary engineering costs were approved March 4, 2003 for 3 intersections, W. Center Street and N. Sherman Boulevard, W. Lincoln Avenue and S. 13th Street and W. Walnut Street and N. 12th Street. The records showed that between January 1, 1999 through December 31, 2001:

W. Walnut & N. 12th: 33 accidents with 19 personal injuries
W. Center & N. Sherman Blvd.: 54 accidents with 24 personal injuries.
W. Lincoln & S. 13th: 42 accidents with 10 personal injuries
3. The traffic control improvements include the installation of a mast arm at W. Walnut & N. 12th, the replacement of the far-side right signal lenses at W. Center and N. Sherman Blvd and the installation of a mast arm at Lincoln Ave. and S. 13th.
4. In this HES project, the federal funding is 90% and the city funding is 10%. The project is expected to begin in July 2005 and anticipated completed by December 2006.

Fiscal Impact

1. The cost for the project is estimated at \$13,261.83, with \$11,935.65, 90%, provided by the grantor and 10%, \$1,326.18, provided by the city.
2. The fiscal note indicates the grantor share of \$11,935.65 will be expended from Account SP032050100, Grantor Share-Non City Cash, budgeted at \$10,000,000 and the city share is from Account ST32005000, the capital improvements account – Paving Program, Street Reconstruction-City Contribution to State and Federally Aided projects, New Borrowing, which had a total of \$17,137,965 of Carryover Borrowing authority and \$1,438,807 of New Borrowing, approved in the 2005 Budget.

Cc: Marianne Walsh Jeffrey Polenske
W. Martin Morics Clark Wantoch
Mark Nicolini Robert Bryson

Prepared by: Angelyn Ward (286-8661)
LRB – Fiscal Review Section
July 19, 2005